CITY OF KEY WEST FY 21/22 CIP PROJECT DETAIL

Project No: Project Name: Location: Department: Account No:	Oil and Gas Waste Facilities Project Cocation:					Date: 07/17/21 Contact: JP Castro Project Start: 10/01/18 Project Complete: 06/30/22 Project Estimate: \$ 573,750 Project Funding to Date: \$ 573,750		
Project Description/Justification: Design, permitting and construction of small structures to house oil and gas waste containers for the general public. They are to be								
located at Garrison Bight, Key West Bight, and the City Transfer Station on Rockland Key.								
Reasons for Funding Modification (if applicable):								
Operating Imports								
Operating Impact: Related Projects:								
Project Phase Summary								
Phase	Committed	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	1	
Design	\$ 90,000]	
Construction	\$ 483,750							
							-	
Total	\$ 573,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$	573,750
iotai	\$ 573,750	Φ -		и :	u ·		φ	373,730
Funding Source Summary Phase Committed FY 20/21 FY 21/22 FY 22/23 FY 23/24 FY 24/25								
Fund 403	\$ 573,750	1120/21	1 1 2 1/22	1122123	1 1 23/24	1 1 24/23	1	
1 4114 400	Ψ 0/0,/00					1	1	
							1	
							1	
Total	\$ 573,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$	573,750