

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI

TRANSPORTATION ALTERNATIVES APPLICATION FOR FISCAL YEAR 2024/2025

2019 Application Cycle

A. APPLICANT INFORMATION

PROJECT SPONSOR: City of Key West	
CONTACT PERSON: Alison Higgins	TITLE: Sustainability Coordinator
ADDRESS: 1300 White Street	CITY / STATE / ZIP: Key West, FL 33040
PHONE : 305-809-3726	EMAIL: ahiggins@cityofkeywest-fl.gov
AGENCY LAP RESPONSIBLE CHARGE: Steve McAlearney	
TITLE: Engineering Director	EMAIL: smcalerney@cityofkeywest-fl.gov
PHONE: 305-809-3747	

PROJECT SPONSOR'S LOCAL AGENCY PROGRAM (LAP) CERTIFICATION STATUS 1

☐ Not LAP certified, but will seek certification

□ Currently LAP Certified / LAP certification date: 8/25/2016

B. PROJECT INFORMATION

PROJECT TITLE: Final Mile Mode Shift: Bike Facilities for Bus Routes

PROJECT LOCATION: City of Key West, Monroe County, City of Marathon

ROADWAY NAME AND/OR NUMBER: Approximately 45 sites throughout the middle keys, lower Keys and Key West

PROJECT BRIEF DESCRIPTION: The City has an astronomical number of residents who commute to work by bike, walk and transit (25% cumulatively). Yet, traffic congestion is one of the top 3 complaints from the 2015 Citizens Survey, because every day 3,000 commuters still drive into Key West and 1,000 drive out. This is on top of the other 37,000 daily tourist and local trips sharing the same road. What limits many commuters is the final mile between the bus stop and their workplace. As part of Phase 1 Implementation of the City's newly adopted Bicycle and Pedestrian Master Plan (funded by TAP), adding bicycle facilities along core transit corridors is expected to greatly reduce barriers to transit use. This grant would fund Bike Share docks, Bike Lockers, Bike Racks, Bike Fixit Stations, and Water Fountains to complement the Transit aprons and shelters already planned. These amenities are also in coordination with the newest edition of the City's Transit Development Plan. This project will be evaluated through tracking facility usage at transit stops as well as non-motorized traffic counters to measure changes along major bike paths.

FOR FDOT USE ONLY						
Application Complete	□YES	□NO				
Project Eligible	□YES	□NO				

¹ All Agencies shall be certified according to the Local Agency Program Manual Chapter 2, for more details https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/programmanagement/programmanagement/lap/manual/chapter 02.pdf?sfvrsn=9a2d03c6 0



Implementation Feasible	□YES	□NO
Include in Work Program	□YES	□NO



C. TAP QUALIFYING ACTIVITIES - PROJECT CRITERIA

Select the Transportation Alternative activity that the proposed project will address. Please select one activity that represents most of the work proposed. Eligible activities must be consistent with details described under 23 U.S.C. 101(a) (29) and 213(b). (Note: selecting more than one activity does not ensure or increase eligibility.)

101	L(a)	(29) 8	ma	213(D). (Note: selecting more than one activity does not ensure or increase eligibility.)
1.	tra ligh	nspor nting	tat and	ction of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of ion, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, dother safety - related infrastructure, and transportation projects to achieve compliance with the with Disabilities Act of 1990
2.				iction, planning, and design of infrastructure-related projects and systems that will provide safe routes or vers, including children, older adults, and individuals with disabilities to access daily needs
3.				sion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized ion users
4.		Cons	stru	action of turnouts, overlooks, and viewing areas
5.		Com	mu	inity improvement activities, which include but are not limited to:
		a)		Inventory, control, or removal of outdoor advertising
		b)		Historic preservation and rehabilitation of historic transportation facilities
		-		Vegetation management practices in transportation rights-of-way to improve roadway safety, prevent inst invasive species, and provide erosion control
		-		Archaeological activities relating to impacts from implementation of a transportation project eligible ler Title 23
6.		Any igatio		vironmental mitigation activity, including pollution prevention and pollution abatement activities and o:
			higl	Address storm water management, control, and water pollution prevention or abatement related to nway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), 1329 of Title 23; or
				Reduce vehicle-caused wildlife mortality or restore and maintain connectivity among terrestrial or aquatic sitats
7.		SRTS	S pr	ogram-eligible projects and activities listed in section 1404(f) of the SAFETEA-LU:
		a)		Infrastructure-related projects
		b)		Non-infrastructure-related projects
		c)		Safe Routes to School Coordinator
		d)		An SRTS application is attached this application - mandatory
	8.	□ form	ner	Planning, designing, and constructing boulevards ² and other roadways largely in the Right-of-Way of Interstate System routes or other divided highways
	9.	□R	ecr	eational trails program ³

² A boulevard is defined as a walkable, low speed (35 mph or less) divided arterial thoroughfare in urban environments designed to carry both through and local traffic, pedestrians and bicyclists. Boulevards may be long corridors, typically four lanes but sometimes wider, serve longer trips, provide pedestrian access to land, may be high ridership transit corridors, are primary emergency response routes and use vehicular and pedestrian access management techniques. Curb parking is encouraged.

 $^{^3}$ https://www.fhwa.dot.gov/environment/transportation_alternatives/guidance/guidance_2016.cfm#RecreationalTrails



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D. PROJECT DETAILS

1.	Roadway Classification					
	State Roadway		Federal Aid Roadway			
\boxtimes	Local Roadway		Other			
	Local Nodaway	_	Strict.			
2.	Project Termini					
Be	gin: Key West, MM0	End: N	Marathon, MM54 Project Length: 65 lo	cations		
IE TI	h					:
	ne project is at various ic achment included?	ications, in	clude a separate attachment specifying		ana pro] Yes	ject length.
All	aciment included:				163	□ NO
3.	Are the location mans	and aerials	attached? Note: this is REQUIRED		Yes	□ No
<u> </u>	- The the location maps		attached. Note: this is negotied		103	
1	Provide the Scone of M	ork and ide	entify any items attached: Install Bike	share facilities	hika l	nckers hike racks
٦.			s at high use bus stops and high emplo			JCKETS, DIKE TACKS,
A n	nore detailed scope of w			_	Yes	□ No
	nceptual plans are attach			\boxtimes		□ No
	ical section drawings are		•		Yes	⊠ No
5.	Are there any Design P	lans for the	project?		Yes	⊠ No
If y			rent Standards and Existing Conditions	? 🗆	Yes	□ No
	-		gn Plans? Click here to enter text.			
	b) Who is the Enginee	r of Record	? Provide contact information: Click he	re to enter tex	t.	
6	Provide a Project School	lula The n	roject period for The Last Mile will take	annrovimately	, 24 mc	onths A detailed
0.	project schedule is atta	-	oject period for the East Wille Will take	approximately	y 2 1 1110	mins. A detailed
The	· · · · · · · · · · · · · · · · · · ·		mum: consultant acquisition, plan prep	aration, enviro	nment	al analysis and report
			view of project documents and permit			· ·
A d	etailed project schedule	is attached		\boxtimes	Yes	□ No
7.	• •		ht-of-Way ownerships. Identify when	•	•	•
	-		ts, deeds, prescriptions, certified surv	•	-	
	_	-	or on willing public/private land. The C			
			n it's boundaries. Stock Islands's ROW's			- '
	and customary.	e County.	US1 ROW's are managed by FDOT. We	WIII WOLK WILL	i eacii e	intity as appropriate
Δtt		of Right-of	-Way ownership documentation	\square	Yes	□ No
Αιι	ached is documentation	or MgHt-or	way ownership documentation		163	□ NO
8.	Will there be Right-of-\	Way acquis	ition for this project?		Yes	⊠ No
			luding expected fund sources, limitatio	ns on fund use	or ava	ilability, and who will
	acquire and retain own	ership of pr	oposed Right- of-Way ⁴ : Click here to ent	er text.		
4 ΔII	right-of-way acquisitions mus	t comply with	State and Federal rules, regulations and proce	dures		

		FDOT
Will temporary construction easements be required?	□ Yes	⊠ No
If yes, please describe: Click here to enter text.		
9. Identify any permits that might be required: Just ROW Permits.		
Copies of obtained permits are attached to this application	☐ Yes	⊠ No
E. ENVIRONMENTAL EVALUATION		
E. ENVIRONMENTAL EVALUATION		
Coordination with the Federal Highway Administration and the State Historic Pre-	servation Officer v	vill be required by
Section 106 of the National Historic Preservation Act.		
1. Did your Agency perform an environmental assessment for the project?	⊠ Yes	□ No
2. Does your Agency have a historic preservation planner?	⊠ Yes	□ No
If yes, provide contact information: Enid Torregrosa, Historic Preservation Planner, etorregrosa@cityofkeywest-fl.gov . The project will confer with our Historic Preservation		SHPO to ensure
that we do not adversely affect historic areas.	vacion Flammer and	d Stiff to ensure
3. Is your proposed project located within or adjacent to a locally designated his	storic property or	a National Register
of Historic places-listed historic site?	⊠ Yes	□ No
If yes, have historic properties/places received Florida Department of State		
Historic Preservation Grant funds? Attach any preservation agreements,	☐ Yes	⊠ No
covenants, or easements related to these properties.		
4. Are any archeological sites or Native American sensitive sites or areas located	within or adjacer	at to the project?
4. Are any archeological sites of wative American sensitive sites of areas located		No No
If yes, provide a brief description: Click here to enter text.		
5. Has there been outside coordination with any Federal or State Agencies for the	· <u>-</u>	N.
If you was ide a brief description and description FDOT/s New Materiard Duran	⊠ Yes	□ No
If yes, provide a brief description and documentation: FDOT's Non Motorized Progr for advise on what counters and where to best track effect of project. FDOT's Bike		
advisor on our Bicycle & Pedsestrain Master Plan. FDOT's South Florida Commuter	~	•
components of preparing for the Cow Key Channel Bridge alternative transportation		~
Taylor State Park has expressed an interest in hosting Last Mile amenities.	ii cairipaigiis. TDL	1 3 Tore Zachary
6. Are there any parks, recreation areas or wildlife or waterfowl refuges?	⊠ Yes	□ No
If yes, provide a brief description: The Key West Tropical Forest & Botanical Garden	(A Florida Scenic	Highway Trailhead),
Truman Waterfront Park, Indigenous Park, Higgs Beach (A Florida Scenic Highway T	railhead) are all ar	eas that will
benefit from linking the bus stops that are nearest them with appropriate bike facil	lities.	
7. Are there any navigable waterways?	☐ Yes	⊠ No
If yes, provide a brief description: Click here to enter text.		
8. Does the project have any wetland impacts?	☐ Yes	⊠ No
If yes, will wetlands mitigation be needed?	□ Yes	□ No
If yes provide a brief description: Click here to enter text.	<u> Пез</u>	NO
, ,		
		5 Page

					FDOT
9. Has your ager	ncy reviewed the pr	oject for potential pr	otected species/	critical habitat impacts?	•
				⊠ Yes	□ No
If yes, provide a b	rief description: No	ne of the potential fac	cility sites are nea	r protected species/critic	cal habitat areas.
10. Has your ager	ncy reviewed the pr	oject for potential co	ntamination that	could affect the area?	
				⊠ Yes	□ No
If yes provide a br	ief description: The	re are no potential co	ntamination sour	ces from the area or the	project.
11. Are there noi	se sensitive areas?			☐ Yes	⊠ No
If yes, provide a b	rief description: Clic	k here to enter text.			
Attach document Exhibit B – Scope	ation requested be of Work, Exhibit C –		s application. List	Exhibits here : Exhibit A hedule, Exhibit E – ROW ter	• •
1. Which pro	oject phases are inc	luded in this funding	request?		
	Activities		☐ Pro	ject Development & Env	ironment
□ Prelimina	ry Engineering/Fina	l Design	⊠ Cor	struction	
□ Construct	ion Engineering & Ir	nspection (CEI)			
PD&E phase.	-	be certified in PD&E the		ties cannot request funds i	to self-administer the
PLANNING	PD&E	DESIGN	ROW	CONSTRUCTION	CEI
☑ Applicant's Staff	☐ FDOT	☐ Applicant's Staff	☑ Applicant's Staf	f 🗵 Consultant	☐ Applicant's Staff
	⋈ Not Applicable	☐ Consultant	⊠Consultant	☐ FDOT	☐ Consultant
☐ Not Applicable		☐ Not Applicable	☐ FDOT	☐ Not Applicable	☐ FDOT
		n Engineering & Inspection the LAP Manual requirem		all not be the same if Federal e of consultants. ⁵	□ Not Applicable funds are granted and
Transit sy	stem itself is in the	•	r Transit Developi	rrently underway? Pleas ment Plan. The plan will	

If previous segments of this project were constructed as LAP projects or JPA's, provide the associated Financial Management numbers: Click here to enter text.

3. Describe the plans for implementation of this project? Approve contract with FDOT at City Commission. Formalize Bike Facilities Working Group. Finalize Citing. Report to FDOT. Create RFP for Bike Share and Bid Documents for other Facilities. Choose awardees. Report to FDOT. Install all Facilities. Large Outreach Effort. Launch Project. Monitor for 6 months. Report to FDOT. Make Adjustments. Monitor for 6 months. Report to FDOT. Close Project.

⁵ Refer to LAP manual at http://www.dot.state.fl.us/programmanagement/LAP/LAP TOC.shtm



4. Have public awareness activities or community meetings been held?	⊠ Y	es	□ No
If yes, provide a brief description and supporting documentation: All of these bik	e facilties	were pri	oritized by the
public at multiple workhshops for our newly adopted Bicycle & Pedestrian Maste	er Plan. Th	ey are al	so requested
amenities in the existing Transit Development Plan.			
			_
5. Is there public and/or private support for the project, for example: petition			
resolutions, letters of support, etc.)?	⊠ Y		□ No
If yes, provide a brief describe and supporting documentation: The City of Key W			-
County and other local governments on a multiude of efforts to reduce barriers t			
support are included that demonstrate this. The City of Key West looked into Bik			
postponed until the plan spelled out where the bicycles would go, in fear that we tourist rental companies or worse yet, give away City POW in paid, metered spe			
tourist rental companies or, worse yet, give away City ROW in paid, metered spo	rts. Triis pi	an addre	sses those issues.
6. Is there a proposed maintenance plan for when the project is complete?			
2. 15 mere a proposed manner and opinion the project is complete:	⊠ Y	es	□ No
If yes, provide a brief description and supporting documentation: The Bike share			
of any and all amenties located at each site.	33.761 dCt V		
,			
7. Is there any other implementation information that should be considered?	⊠ Ye	es -	□ No
If yes, provide a brief description and supporting documentation: The City is exci	ted to use	turn lem	ons into
lemonade by using the the specter of the Cow Key Channel Bridge Rebuild to cha	ange transp	ortation	behaviors. By
having these amenities available in time for the construction project (April 2020)	, we will m	ake alte	rnative
commuting much more convenient than in a Single Occupancy Vehicle. It is our	hope that	when co	nstruction is
complete, many of our alternative commuters will stick with their new habit.			
G. COST ESTIMATE			
3. COST ESTIMATE			
. Provide an engineer's estimate using FDOT's Basis of Estimates Manual ⁶ . Include	de iustifica	tion defi	ning your basis
and identify FDOT typical pay items to allow verification of project costs. The e	-		
when requesting funds for construction.	Ū		•
A detailed cost estimate is attached	⊠ Ye	<u></u>	□ No
2. Provide a summary of estimated costs for the work being proposed			
A detailed project cost estimate must be attached to this application 7			
Planning Activities		\$0	
Project Development & Environment Study (including environmental assessment for minor			
mprovements, including Programmatic & Type 1 Categorical Exclusions)		\$0	
Design Costs/ Plans Preparation		\$0	
Use the following links to access the Basis of Estimates Manual as well as historical cost information for	or your area:		
ttp://www.fdot.gov/programmanagement/Estimates/BasisofEstimates/BOEManual/BOEOnline.shtm			

http://www.fdot.gov/programmanagement/Estimates/HistoricalCostInformation/HistoricalCost.shtm

Please use FDOT Basis of Estimates Manual for your proposed project Basis of Estimates Manual

http://www.dot.state.fl.us/programmanagement/Estimates/BasisofEstimates/BOEManual/BOEOnline2016DRAFT.shtm



Permits (including application fees, mitigation and permit acquisition work)	\$500
Right of Way	\$0
Construction	\$Click here to enter text.
Construction Engineering and Inspection activities (CEI)	\$Click here to enter text.
Other Costs (describe) ⁸ Purchase and Installation of Bike Facilities	\$550,500
Total Estimated Project Cost	\$551,000

3. Project Funding						
TAP FUNDS REQUESTED	\$ 510,000		PERCENT TAP FUND	92%		
LOCAL FUNDS ALLOCATED	\$ 45,000		PERCENT LOCAL CONTRIBUTION	8 %		
TOTAL PROJECT COST	\$ 555,000					

4.	Detailed	Funding	Descriptio	n
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Describe in detail how the project will be funded (funding types and commitment of funds). Please include the funding year for each phase of the project: 85% of the funding (\$433,500) will be allocated in the first fiscal year (19/20), with 10% (\$55,500) withheld for readjustments after the first 6 month monitoring (FY20/21) and 5% (\$27,750) for readjustments after the 2nd 6 months of monitoring (FY20/21).

5. Submit a letter from your Budget Office or provide a screen shot from	n the Capital Improvement	t Plan committing
Local Funds to the project.	the capital improvement	
A copy of the letter or screen shot is included in this application If no, please provide a brief explanation:	⊠ Yes	□ No

H. Certification of Project Sponsor

I hereby certify that the proposed project herein described is supported by the City of Key West (municipality, county, state or federal agency, or tribal council) and that said entity will: (1) provide any required funding match; (2) enter into a maintenance agreement with the Florida Department of Transportation (FDOT); (3) comply with the Federal Uniform Relocation Assistance and Acquisition Policies Act for any Right of Way actions required for the project, (4) Comply with Local Agency Program Manual during all phases of the project, (5) comply with the NEPA process prior to construction, which may involve coordination with the State Historic and Preservation Office (SHPO) prior to construction, and (6) support other actions necessary to fully implement the proposed project.

I further certify that the estimated costs are reasonable and understand that the City of Key West (municipality, county, state or federal agency, or tribal council) will bear all expenses in excess of the total cost of the project. Upon notification of project award, I further certify that the aforementioned entity will work with the FDOT to ensure the associated contracts are executed in the fiscal year programmed. Project deferrals are highly discouraged and are subject to fund availability.

Name (please type or print): Click here to enter text.

⁸ FDOT does not allow programming for contingency costs. Any contingency costs should be accounted for using local funds.



Signature:

If you have any questions about this application or need assistance, please contact:

David Henderson

Miami-Dade Transportation Planning Organization Phone: (305) 375-4507

david.henderson@mdtpo.org

Janene Sclafani Monroe County

Phone: (305) 289-2545 Email: Sclafani-Janene@MonroeCounty-FL.Gov

Xiomara Nunez

Florida Department of Transportation District Six

Phone: (305) 470-5404 xiomara.nunez@dot.state.fl.us

RESOURCES

FDOT Local Agency Program Manual

FDOT PD&E Manual

http://www.dot.state.fl.us/programmanagement/LAP/LAP https://www.fdot.gov/environment/pubs/pdeman/pde TOC.shtm

man1.shtm

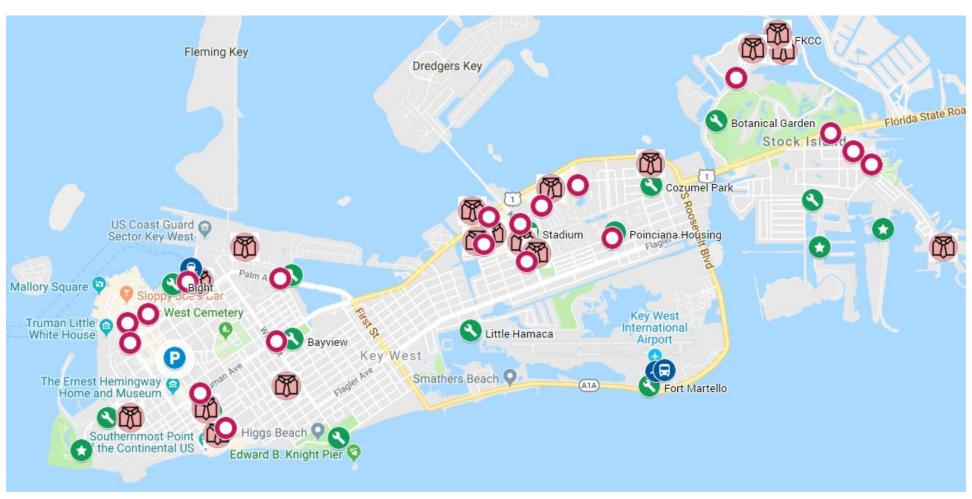
Basis of Estimates Manual

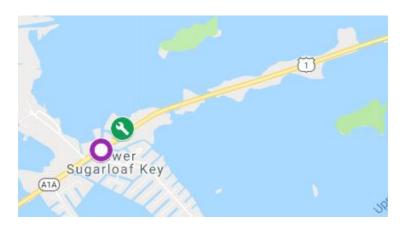
http://www.fdot.gov/programmanagement/Estimates/BasisofEstimates/BOEManual/BOEOnline.shtm

Exhibit A – Location Maps

Not all Bike Facilities are appropriate at every site, but some sites have the same needs in common. Here are some of the examples:

High Use Transit Employer Hotspot Bike Fixit Shop Visitation Hotspot Public Parking Lot Major Transporation





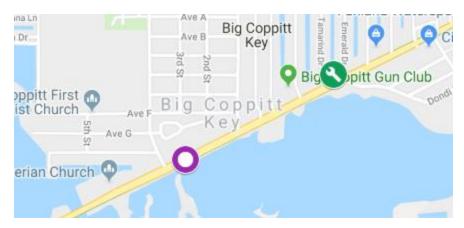






Exhibit 2 – Scope of Work

$2019 - 3^{rd}$ Quarter

- Award Notification from FDOT
- Contract Approval Process via City Commission
- Formalize Bike Facilities Committee
- Plan Preparation

2019 – 4th Quarter

- Key West FY19/20 begins
- Research / Align Land Development Regulations
- Environmental Analysis
- Finalize Siting
- Report Preparation
- Plans Submittal to FDOT

<u>2020 − 1st Quarter</u>

- Complete RFP for Bike Share
- Get Quotes for other Bike Facilities
- Plans Submittal to FDOT
- Choose & Contract Bike Share Company
- Order other Bike Facilities
- Deploy all Bike Facilities

2020 - 2nd Quarter

- Grand Opening
- Cow Key Construction Starts
- Monitor the System

$2020 - 3^{rd}$ Quarter

- Monitor the System
- Report Preparation
- Plans Submittal to FDOT

2020 - 4th Quarter

- Readjust the System
- Monitor the System
- Secure Private Funding

2021 - 1st Quarter

- Monitor the System
- Report Preparations
- Project Closeout

2022 - 2nd Quarter

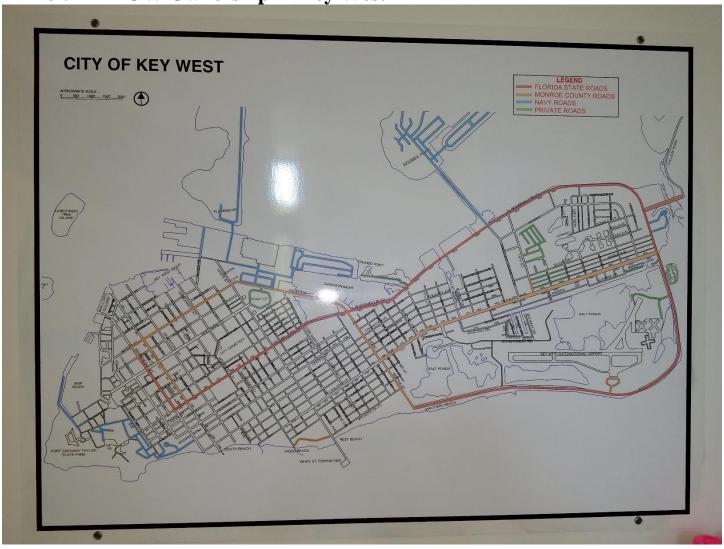
• Project Closed

	oit C - Detailed Site Pro	posais				
Area	Name	BikeShare	Bike Rack	Lockers	Fountain	Fixit
LKS	BCK - Bobalus	0	1	2	0	1
LKS	BCK - Circle K	0	1	1	0	0
LKS	BPK - CVS(shelter)/NAPA	0	1	2	0	0
LKS	BPK - Dions (shelter)/Cham	0	1	2	0	0
LKS	BPK: BPK Park	0	0	0	0	1
LKS	BPK: Fishing Hole	0	0	0	0	1
LKS	MARA - BB&T/62nd	0	1	2	0	0
LKS	MARA - Coast Guard(S)	0	1	2	0	?
LKS	MARA - FHP/School/FKAA	0	1	2	0	?
LKS	MARA - Holiday Inn	0	2	3	0	?
LKS	SUG - SugLodge	0	1	2	0	1
LKS	SUMM - Opposite Dions	0	1	2	0	0
Mid	Bayview Park	1	1	0	0	1
Mid	Higgs Beach	0	0	0	0	1
Mid	KW City Hall	1	1	2	1	0
Mid	Overseas Market	0	0	0	0	0
Mid	Palm & Eisenhower	1	1	1	0	1
Mid	Truman & White (Harvey)	1	1	2	1	0
NT	Airport	1	1	4	0	1
NT	Cozumel Park	1	1	0	0	1
NT	Duck & 17th	0	1	2	1	1
NT	Little Hamaca	0	0	0	0	1
NT	North Roosevelt & Key Plaz	1	1	1	1	0
NT	Northside Drive & 14th(Sea	1	2	2	1	0
NT	Northside Drive & Toppinos	1	1	2	0	0
NT	Oceanwalk/Las Salinas	0	1	2	1	0
NT	Senor Citizen Center	1	0	0	0	0
NT	Tommy Roberts Stadium	1	2	2	1	1
ОТ	Caroline & Duval	0	1	0	0	0
ОТ	Caroline & Grinnell (Bight)	1	1	5	1	1
ОТ	Firehouse Parking Lot	1	0	2	0	0
ОТ	Gato	1	1	1	1	1
ОТ	Truman & Simonton	0	0	0	0	0
SI-N	Botanical Garden	1	1	1	1	1
SI-N	FKCC/LKMC?	2	0	0	0	1
SI-N	Key West Transit	1	1	5	1	1
SI-S	Berenstein Park	0	0	0	0	1
SI-S	Hogfish	1	0	0	0	0
SI-S	Maloney & 1st street	0	1	1	0	0
SI-S	Maloney & MacDonald	2	2	5	1	1

Exhil	oit C - Detailed Site Pro	posals				
Area	Name	BikeShare	Bike Rack	Lockers	Fountain	Fi
SI-S	Maloney's End	1	0	0	0	
SI-S	Oceans Edge	1	1	1	1	
SI-S	Stock Island (US1 & 3rd)	1	1	1	1	
SI-S	Stock Island Marina Village	1	0	0	0	
TW	Fort Zach	1	0	0	0	
TW	Truman Waterfront	1	1	5	0	

Exhibit D - SCHEDULE																								+
T	<u>.</u>		2019			_				_	2020							_		2021	l		l	+
Task:	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Ju
FY19/20 Key West Budget Cycle																								\bot
FDOT Award																								lacksquare
Approval Process																								\bot
Plan Preparation																								lacksquare
Formalize Bike Facilities Committee																								
Research/Align LDR's																								
Environmental Analysis																								
Finalize Siting																								
Report Preparation																								
Plans Submittal																								
Consultant Acquisition																								Ī
Bike Share RFP/Award																								
Order other Facilities																								
Deployment of all Facilities																								
Grand Opening																								
Cow Key Construction Starts																								
Report Preparations																								
Review/Analyis																								1
Report Preparations																								
Plans Submittal																								T
FY20/21 Key West Budget Cycle																								
Readjust the System																								Т
Secure Outside Funding																								T
Review/Analyis																								T
Report Preparations																								
Project Closeout																								Г
Project Closed																		 						

Exhibit E – ROW Ownership in Key West



State Roads

North Roosevelt Blvd	US1 to Eisenhower Dr
Truman Ave	Eisenhower Dr./ Jose Marti to Whitehead Street
Whitehead Street	Truman Ave to Fleming St
South Roosevelt Blvd	US1 to Bertha Street

County Roads

County Roads	
Bertha Street	South Roosevelt Blvd to Flagler Ave (eop to eop)
First Ave	Flagler Ave to North Roosevelt (eop to eop)
Palm Ave	N. Roosevelt Blvd to White Street (curb to curb)
Eaton Street	White Street to Whitehead St. (curb to curb)
Duval Street	Eaton St. to Truman Ave (curb to curb)
Flagler Ave	S. Roosevelt Blvd to Bertha Stree/First St (curb to curb)





BOARD OF COUNTY COMMISSIONERS

Mayor Sylvia J. Murphy, District 5 Mayor Pro Tem Danny L. Kolhage, District 1 Michelle Coldiron, District 2 Heather Carruthers, District 3 David Rice, District 4

UF/IFAS/Monroe County Extension Services 1100 Simonton Street, #2-260

Key West, FL 33040 Phone: (305) 292-4501 Fax: (305) 292-4415

E-mail - monroe@ifas.ufl.edu
Website - http://monroe.ifas.ufl.edu

RE: Letter of Support for "Final Mile Mode Shift"

Dear Review Committee:

I am writing in support of the City of Key West's "Final Mile Mode Shift" application for FDOT's Transportation Alternatives Program.

As Staff Liaison to the Monroe County Climate Change Advisory Committee, we are currently updating the County's Climate Action Plan. Last March we convened a meeting of entities that dealt with transportation issues Keyswide to get their input on the update for our Transportation Section. Our first goal was to "Encourage a functional county wide public transportation system ... across jurisdictional boundaries". A sub goal of that was to provide the infrastructure and support facilities to encourage and enhance the use of mass transit".

This application by the City of Key West is a strong step towards those goals and we thank them for including bus stops from unincorporated Monroe County areas and the City of Marathon. We pledge to make sure that this project is successful.

Sincerely,

signed by Liz Yongue on behalf of

Alicia Betancourt

Staff Liaison, Monroe County Extension Director Monroe County Climate Change Advisory Committee

Exhibit G - Cos	t Estim	555,000	8%	
		Round		45,000
		5% CYA	\$509,198	\$45,150
			\$484,950	\$43,000
	#	Each	Total Cost	Match
Bike Share Docks	25	\$500	\$12,500	
Bike Kiosks Small	25	\$1,250	\$31,250	
Bike Share Bikes	139	\$1,800	\$250,200	
Bike Lockers	70	\$1,800	\$126,000	
Bike Fixit Stations	20	\$1,000	\$20,000	
Bike Racks - 5 Loc	65	\$500		\$32,500
Water Fountain	10	\$4,500	\$45,000	
Counters	7	\$1,500		\$10,500



Post Office Box 1409 Key West, EL 33041-1409 (305) 869-3700

February 22, 2019

Xiomara Nunez LAP Administrator Florida Department of Transportation District VI-Adam Leigh Cann Building 1000 NW 111th Avenue, Room 6112B Miami, FL 33172

The City of Key West has established a Transportation Alternatives Fund (TAF), financed by an increase on parking meters.

The TAF has adequate funds to meet the City's \$40,500 match in the during the grant period, and this project is in line with the purpose of these funds.

Therefore, the City of Key West will provide in-kind services (project administration) during planning and implementation and include, as a matter of procedure, the required match in its annual budget.

Sincerely,

Mark Z. Finigan Finance Director