



# MEMORANDUM

Date: August 31, 2021

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director  
Mark Tait, Marinas Manager

Re: August Monthly Report for Key West Historic Seaport

## Key West Bight Operations:

- Spalling Repair project is currently 3 - 4 weeks behind schedule dependent on location.
- Engineer working on final pump design to complete Bid Documents for Margaret St Fire Pump Replacement project.
- K2M Design working on final site plan and 3-D renderings for the 631 Greene St Redevelopment project.
- Developing task order for assessment on preservation of turtle kraals.
- Developing task order for C-Dock seawall assessment.
- Developing task order for piling / dock assessment.
- Preparing ITB for installation of 200amp 3-phase receptacle into existing pedestal on E-Dock

## Key West Bight Marina:

- July transient dockage is down 9% this August compared to last August.
- Fuel sales are down 26% compared to last August. Wiring issues at dispensers created a manual use only scenario limiting sales.
- Dinghy slip rentals are up 31%.
- Transient slips are full through August.
- Fuel systems were inspected and passed the monthly inspections.
- 9,988 passengers passed through the ferry terminal this August compared to 3,302 last August.

## MONTHLY FUEL SALES COMPARISON (GALLONS)

|         | FY18    |         |         | FY19    |         |         | FY20    |         |         | FY21    |         |         |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|         | KWB     | FT      |         | KWB     | FT      |         | KWB     | FT      |         | KWB     | FT      |         |
|         | GAS     | DIESEL  | DIESEL  | GAS     | DIESEL  | DIESEL  | GAS     | DIESEL  | DIESEL  | GAS     | DIESEL  | DIESEL  |
| OCT     | 7,293   | 11,586  | 12,965  | 10,631  | 14,341  | 11,815  | 8,959   | 18,102  | 14,622  | 9,143   | 13,325  | 25,203  |
| NOV     | 9,525   | 7,864   | 20,251  | 15,842  | 18,114  | 18,979  | 13,492  | 16,512  | 14,858  | 15,273  | 12,221  | 15,309  |
| DEC     | 7,628   | 17,114  | 28,486  | 9,912   | 11,266  | 28,099  | 9,159   | 13,676  | 26,224  | 9,530   | 11,614  | 26,435  |
| JAN     | 4,077   | 7,632   | 34,763  | 9,871   | 12,435  | 31,465  | 7,923   | 14,292  | 33,162  | 13,189  | 16,321  | 39,165  |
| FEB     | 10,038  | 18,954  | 48,931  | 11,303  | 21,755  | 52,506  | 9,309   | 17,129  | 57,801  | 11,196  | 22,005  | 42,658  |
| MAR     | 12,292  | 16,969  | 77,373  | 16,666  | 29,122  | 76,872  | 11,345  | 18,440  | 42,602  | 16,322  | 21,423  | 58,978  |
| APR     | 14,220  | 32,748  | 36,701  | 16,130  | 40,098  | 29,816  | 6,864   | 2,750   | 0       | 19,763  | 39,005  | 43,647  |
| MAY     | 10,611  | 18,819  | 19,624  | 22,811  | 54,751  | 6,308   | 6,395   | 11,793  | 0       | 23,905  | 24,150  | 5,709   |
| JUN     | 23,857  | 18,440  | 20,181  | 29,081  | 35,603  | 10,559  | 25,453  | 26,695  | 16,118  | 27,794  | 29,837  | 9,032   |
| JUL     | 39,766  | 25,155  | 19,529  | 39,961  | 27,126  | 19,034  | 47,148  | 31,625  | 12,884  | 48,276  | 30,660  | 18,094  |
| AUG     | 34,119  | 27,795  | 19,534  | 26,558  | 19,837  | 19,987  | 30,177  | 30,376  | 16,461  | 24,102  | 18,609  | 17,678  |
| SEP     | 16,434  | 14,021  | 18,714  | 6,609   | 14,447  | 17,345  | 13,676  | 15,961  | 18,975  |         |         |         |
| TOTALS: | 189,860 | 217,097 | 357,052 | 215,375 | 298,895 | 322,785 | 189,900 | 217,351 | 253,707 | 218,493 | 239,170 | 301,908 |

NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather.

NOTE: FT fuel (diesel) system was down for repairs from 05-06-19 through the middle of June. During that time, the Yankee Freedom fueled at the KWB Marina fuel dock.

NOTE: Yankee Freedom was dry docked for repairs 10-22-19 to 11-06-19.

COVID-19  
\* 03-18-20 - Final fuel sale at FT. Key West Express & Yankee Freedom temporarily ceased operations. Ferry Terminal re-opened 06-04-20.

NOTE: Yankee Freedom dry docked for repairs 10-25-20 to 11-05-20.

Fuel pump down at Ferry Terminal 05-04-21 through 06-19-21.