KWB Rent & Gross Sales Comparison Report

		2000-2018																	Months To						
CPI - All Lirban Consumers	2000	2001	2002 1.6	2003	2004	2005	2006 3.2	2007	2008	2009	2010 1.6	2011 3.2	2012 2.1	2013 1.5	2014 1.6	2015 0.1	2016	2017 2.1	2018 2.5	2019	2020 1.2	2021	2022	Year End	Avg.
AER PHOTOGRAPHY Lary Way, Unit F 426 SF 6ROSS SALE Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales												\$25,680.00 NA \$14,058.00 \$33.00 \$0.00 54,74%	\$18,703.62 -27.17% \$14,760.96 \$34.65 \$0.00 78.92%	\$57,045.50 205.00% \$15,204.00 \$35.69 \$0.00 26.65%	\$62,236.87 9.10% \$15,659.76 \$36.76 \$0.00 25.16%	\$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 30.87%	\$51,241.85 -0.96% \$16,005.00 \$37.87 \$0.00 31.23 %	\$49,439.55 -3.52% ##################### \$37.87 \$0.00 32.63%	\$66,238.81 33.98% ################# \$38.51 \$0.00 24.77%	\$68,914.49 4.04% ################## \$39.63 \$0.00 24.50%	\$44,598.64 -35.28% ###################### \$40.34 \$0.00 38.53%	\$77,328.22 73.39% ######################## \$40.74 \$0.00 22.45%	\$7,633.51 TBD ##################### \$42.94 \$0.00 TBD	11	33.12% \$42.22 56.04%
B.O.'S FISH WAGON 801 Caroline Street 1.816 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (Oct - Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 -5.76% \$14,865.96 \$8.74 \$4,670.10 5.78%	\$465,270.00 37.66% \$15,609.24 \$9.18 \$12,306.96 6.00%	\$527,955.00 13.47% \$16,413.00 \$9.65 \$15,287.58 6.00%	\$558,596.25 5.80% \$17,204.04 \$10.12 \$16,311.74 6.00%	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 28.93% \$18,973.44 \$11.16 \$34,921.47 6.00%	######################################	13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	**************************************	## ###################################	3.37% \$70,800.00 \$43.62 \$0.00 6.55%	10.61% \$72,003.60 \$44.36 \$0.00 6.02%	**************************************	######################################	\$978,600.58 -8.79% \$68,537.37 \$37.74 \$0.00 7.00 %	######################################	# 744,093.28 -28.92% \$74,768.04 \$41.17 \$0.00 10.05%	631,050.03 TBD \$74,768.04 \$41.17 \$0.00 TBD		S	9.75% \$18.17 6.85%
BUMBLE BEE SLIVER CO. 2011 William Street Suite 111 112 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 -41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	\$81,261.63 5.02% \$18,822.72 \$168.06 \$0.00 23.16%	\$106,059.29 30.52% \$19,199.16 \$171.42 \$0.00 18.10%	\$156,908.13 47.94% \$19,679.16 \$175.71 \$0.00 12.54%	\$137,227.93 -12.54% \$26,700.00 \$238.39 \$0.00 19.46%	\$241,055.74 TBD \$27,517.44 \$245.69 \$0.00 TBD			-8.34% \$205.40 28.58 %
CAPTAM QUICK DRY Lazy Way, Unit H 452 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (June - May.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 16.91% \$15,946.56 \$35.28 \$0.00 7.34%	\$351,743.80 61.80% \$16,743.84 \$37.04 \$4,360.79 6.00%	\$325,621.59 -7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 18.32% \$18,672.48 \$41.31 \$7,218.28 5.67%	\$247,855.95 -45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$475,056.07 91.67% \$19,636.80 \$43.44 \$5,593.76 5.31%	\$340,519.39 -28.32% \$19,951.08 \$44.14 \$0.00 5.86%	\$168,318.00 -50.57% \$20,070.72 \$44.40 \$0.00 11.92%	\$44,309.59 TBD \$21,154.56 \$46.80 \$0.00 TBD	10	18.70% \$37.82 7.55%
CONCH ELECTRIC CARS Ferry Terminal Building 718 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (April - March) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales						\$76,599.38 NA \$13,652.04 \$19.01 \$0.00 17.82%	\$225,600.74 194.52% \$14,334.60 \$19.96 \$0.00 6.35%	\$274,379.12 21.62% \$15,051.36 \$20.96 \$0.00 5.49%	\$166,512.32 -39.31% \$15,803.88 \$22.01 \$0.00 9.49%	\$167,625.08 0.67% \$16,594.08 \$23.11 \$0.00 9.90%	\$234,634.71 39.98% \$16,594.08 \$23.11 \$0.00 7.07%	\$185,873.00 -20.78% \$17,427.24 \$24.27 \$0.00 9.38%	\$263,221.61 41.61% \$17,427.24 \$24.27 \$0.00 6.62%	\$211,622.20 -19.60% \$18,828.60 \$26.22 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$27.01 \$0.00 7.99%	\$407,276.03 67.89% \$19,781.52 \$27.55 \$0.00 4.86%	\$333,785.61 -18.04% \$19,781.28 \$27.55 \$246.86 6.00%	\$340,730.00 2.08% \$12,596.16 \$17.54 \$7,847.64 6.00%	\$229,829.00 -32.55% \$12,873.36 \$17.93 \$916.38 6.00%	\$277,718.00 20.84% \$13,195.08 \$18.38 \$3,468.00 6.00%	\$257,039.75 -7.45% \$13,458.96 \$18.75 \$1,963.43 6.00%	\$183,008.80 -28.80% \$13,499.40 \$18.80 \$0.00 7.38 %	\$599,635.29 TBD \$14,066.40 \$19.59 \$0.00 TBD	9	25.93% \$13.59 9.62%
CONCH REPUBLIC SEAFOOD 631 Greene Street 16,289 SF 6800S SALO SEP Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as 3 of Sales	######################################	13.50% \$262,398.48 \$16.11 \$0.00 \$.10%	12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	\$5.51% \$275,661.24 \$16.92 \$29,566.45 \$.00%	12.40% \$283,931.04 \$17.43 \$59,136.17 5.00%	######################################	\$.78% \$298,873.56 \$18.35 \$63,295.75 \$.00%	17.17% \$309,035.28 \$18.97 \$115,322.37 5.00%	13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	3.24% \$329,748.36 \$20.24 \$137,104.04 5.00%	\$330,078.12 \$20.26 \$162,900.92 \$5.00%	-0.60% \$338,990.28 \$20.81 \$151,014.94 5.00%	10.45% \$344,414.16 \$21.14 \$196,784.23 5.00%	## ###################################	4.23% \$360,772.08 \$22.15 \$211,925.22 4.91%	3.11% \$366,189.00 \$22.48 \$234,706.58 5.00%	3.16% \$369,117.48 \$22.66 \$250,751.60 5.00%	######################################	\$379,507.08 \$23.30 \$154,320.51 \$.00%	39.08% \$570,114.96 \$35.00 \$320,816.11 6.00%	**************************************	7.12% \$580,957.44 \$35.67 \$288,080.87 6.00%	#####################################	9	6.74% \$19.54 5.33%
CONCH TOUR TRAIN INC / FLAGLER STATIC 901 Caroline Street 7,360 S.F. 2016 GROSS SALE Over Prior Year Annual Base Rent (Mar. Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$175,125.46 NA \$21,840.00 \$5.33 \$0.00 12.47%	\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 -8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17.95%	\$235,611.36 7.46% \$40,206.00 \$9.82 \$0.00 17.06%	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17,47%	\$78,368.11 -66.78% \$42,468.36 \$10.37 \$0.00 54.19%	\$1,708.10 -97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 #DIV/0! \$45,075.60 \$11.00 \$0.00 24.25%	\$287,127.70 54,49% \$45,934.44 \$11.21 \$0.00 16.00%	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 -24.25% \$47,832.36 \$11.68 \$0.00 62.98%	\$70,651.95 -6.97% \$49,142.04 \$12.00 \$0.00 69.56%	\$115,694.76 63.75% 49,879.20 \$12.18 \$0.00 43.11%	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 51.07%	\$135,425.40 38.66% 49,879.20 \$12.18 \$0.00 36.83%	\$412.63 -99.70% \$50,328.12 \$12.29 \$0.00 12196.91%	\$481.70 16.74% \$51,538.44 \$12.58 \$0.00 10699.28%	\$0.00 -100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$55,529.56 184.60% \$102,508.32 \$13.93 \$0.00 184.60%	\$1,369.71 -97.53% \$104,045.88 \$14.14 \$0.00 7596.20%	\$1,335.00 TBD \$106,751.04 \$14.50 \$0.00 TBD	7	NA \$12.23
CUBAN COFFEE QUEEN 284 Margaret Street 200 SF GROSS SALLEY Percent Change Over Prior Year Annual Base Rent (Sept Aug.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 105.69% \$9,135.00 \$43.92 \$12,984.44 6.00%	\$566,511.00 \$3.67% \$9,591.72 \$46.11 \$24,398.00 6.00%	\$732,130.40 29.23% \$9,879.48 \$47.50 \$34,048.32 6.00%	\$866,784.91 18.39% \$9,998.04 \$48.07 \$42,009.05 6.00%	\$832,180.69 -3.99% \$42,000.00 \$201.92 \$7,930.84 6.00%	\$797,832.69 -4.13% \$42,000.00 \$201.92 \$5,869.96 6.00%	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	\$848,338.36 -4.15% \$43,563.96 \$209.44 \$7,336.34 6.00%	22.09% \$44,569.92 \$214.28 \$17,571.89 6.00%	# \$884,110.53 -14.64% \$45,327.60 \$217.92 \$7,719.03 6.00%	######################################		1	41.96% \$90.18 7.00%
DRAGONEY KEY WEST Lary Way, Unit G GROSS SALES Percent Change Over Prior Year Annual Base Rent [Mar Feb.] Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 62.42% \$12,322.80 \$37.80 \$0.00 8.79%	\$110,570.50 -21.14% \$12,939.00 \$39.69 \$0.00 11,70%	\$142,027.00 28.45% \$13,584.48 \$41.67 \$0.00 9.56%	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 -15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 5.75% \$14,918.40 \$45.76 \$0.00 12.86%	\$108,247.55 -6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 -0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 -18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$102,812.30 20.31% \$15,940.32 \$48.90 \$0.00 15.50%	\$42,486.66 -58.68% \$16,179.36 \$49.63 \$0.00 38.08%	\$67,955.51 TBD \$16,600.08 \$50.92 \$0.00 TBD	7	6.38% \$41.94 11.84%

KWB Rent & Gross Sales Comparison Report 2000-2018

											2000-	2010												Months To	Avg.
COL ANUMA CONTROL	2000	2001	2002 1.6	2003	2004	2005	2006	2007 2.8	2008	2009 -0.4	2010 1.6	2011 3.2	2012 2.1	2013 1.5	2014 1.6	2015 0.1	2016	2017	2018 2.5	2019 1.8	2020 1.2	2021	2022	Year End	2.8
CFI - All Urban Consumers FISHERMAN CAFÉ Lary Way, Unit C 128 SF Lary Way, Unit C 128 SF Lary Way, Unit C 1274 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent: Unit C Dan - Ally) Unit C B D combined 9/1/2X 576 SF Base Rent per SF Percentage Rent Paid Total Rent SF of Sales	3.4	2.8	1.6	2.3	2.1	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	\$205,838.19 NA \$9,807.72 \$16,028.40 \$64.27 \$0.00 12.55%	\$342,669.75 66.48% \$9,915.60 \$16,166.04 \$64.88 \$0.00 7.61%	\$364,445.49 6.35% \$10,133.76 \$16,769.52 \$66.92 \$0.00 7.38%	\$486,431.95 33.47% \$10,594.44 \$17,155.20 \$69.03 \$0.00 \$.70%	\$365,382.06 -24.89% \$10,658.04 \$17,446.80 \$69.91 \$0.00 7.69%	\$459,068.18 TBD \$40,619.52 \$70.52 \$0.00 TBD		1	NA NA \$64.57
Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	217,384.97 (*) NA \$210,000.00 \$23.02 \$0.00 96.60%	######################################	######################################	######################################	2.78% \$219,241.80 \$24.03 \$6,091.42 5.00%	77.26% \$223,366.44 \$24.49 \$0.00 5.34%	9.04% \$230,067.48 \$25.22 \$0.00 6.05%	1.97% \$237,889.80 \$26.08 \$0.00 6.14%	-0.55% \$242,885.52 \$26.63 \$0.00 6.30%	**************************************	7.87% \$253,329.60 \$27.77 \$0.00 6.47%	-2.01% \$259,156.08 \$28.41 \$0.00 6.76%	1.31% \$266,153.28 \$29.18 \$0.00 6.85%	## ###################################	29.16% \$281,539.68 \$28.98 \$0.00 6.07%	# ############################# 7.28% \$283,580.88 \$29.19 \$0.00 5.70%	3.94% \$283,580.88 \$29.19 \$26,918.69 6.00%	**************************************	2.28% \$293,007.72 \$30.16 \$4,984.97 6.00%	17.49% \$300,332.88 \$30.91 \$49,790.59 6.00%	**************************************	######################################	######################################	8	118.47% \$24.94 11.70%
HAMMERHEAD SURF SHOP 201 William Street, Unit B 1,006 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														22,468.33 (*) NA \$32,607.96 \$32.41 \$0.00 10.11%	\$449,354.11 39.35% \$32,607.96 \$32.41 \$0.00 7.26 %	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 5.76% \$34,203.96 \$34.00 \$0.00 6.32%	\$491,966.48 -9.17% \$34,546.08 \$34.34 \$0.00 7.02%	\$592,959.76 20.53% \$35,202.36 \$34.99 \$375.23 6.00%	\$609,822.51 2.84% \$36,188.04 \$35.97 \$401.31 5.93%	\$517,462.45 -15.15% \$36,839.76 \$36.62 \$0.00 11.24%	\$969,805.53 87.42% \$36,879.96 \$36.66 \$21,308.37 3.80%	\$284,224.08 TBD \$38,724.00 \$38.49 \$0.00 TBD	10	16.64% \$33.19 7.53%
KEY WEST ARTWORKS 201 William Street, Unit A 722 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jan Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 -56.47% \$21,226.80 \$29.40 \$0.00 30.85%	\$60,824.46 -11.60% \$22,288.20 \$30.87 \$0.00 36.64%	\$55,649.03 -8.51% \$23,402.52 \$32.41 \$0.00 42.05%	\$106,785.85 91.89% \$24,572.64 \$34.03 \$0.00 23.01%	\$136,238.91 27.58% \$25,804.32 \$35.74 \$0.00 18.94%	\$136,438.84 0.15% \$26,578.44 \$36.81 \$0.00 19.48%	\$147,651.15 8.22% \$27,003.72 \$37.40 \$0.00 18.29%	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 -12.01% \$28,066.44 \$38.87 \$0.00 18.82%	\$140,656.13 -5.68% \$28,655.88 \$39.69 \$0.00 20.37%	\$177,802.83 26.41% \$29,114.40 \$40.32 \$0.00 16.37%	65,915.68 -62,93% \$29,842.20 \$41.33 \$0.00 45.27%	Transferre to "Pirate Jack			7.64% \$37.89 28.07%
KEY WEST BATT & TACKLE 241, 251A & 251B Margaret 3,444 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent Jun May) Base Rent per SF Percentage Rent Paid Total Rent as X of Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 11.18%	\$144,760.54 -6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 -21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,100.96 \$20.10 \$0.00 17.30%	\$154,686.01 33.11% \$21,106.56 \$21.11 \$0.00 13.64%	57,930.54 (*) 66.74% 522,161.84 522.16 50.00 8.59%	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 8.77% \$38,963.76 \$38.96 \$0.00 13.72%	\$342,709.00 20.72% \$40,659.96 \$28.16 \$0.00 11.86%	\$427,616.00 24.78% \$42,693.00 \$29.57 \$0.00 9.98%	\$498,230.18 16.51% \$44,827.80 \$31.04 \$0.00 9.00%	\$608,756.77 22.18% \$47,069.04 \$32.60 \$0.00 7.73 %	\$730,590.03 20.01% \$50,322.36 \$34.85 \$0.00 6.89%	\$777,502.81 6.42% \$51,832.08 \$35.89 \$0.00 6.67%	\$776,290.67 -0.16% \$52,765.08 \$36.54 \$0.00 6.80%	31.24% \$104,353.20 \$30.30 \$0.00 10.24%	## ###################################	**************************************	\$ \$949,010.60 -11.30% \$108,153.96 \$31.40 \$0.00 11.40%	\$5.61% \$111,290.40 \$32.31 \$0.00 11.10%	# \$762,966.02 -23.88% \$113,070.96 \$32.83 \$0.00 14.82%	\$941,391.51 23.39% \$113,749.44 \$33.03 \$0.00 12.08%	\$222,605.30 TBD \$119,898.12 \$34.81 \$0.00 TBD	10	14.85% \$27.76 11.22%
LOCAL COLOR 274 Margaret \$1,048 \$F GROSS ALLS Percent Change Over Prior Year Annual Base Rent [July - June] Base Rent per \$F Percentage Rent Paid Total Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 33.18% \$24,910.68 \$21,76 \$27,950.10 6.00%	\$878,113.50 -0.34% \$26,037.24 \$22.74 \$26,649.57 6.00%	######################################	19.58% \$26,468.04 \$23.12 \$53,632.74 6.00%	8.89% \$63,660.24 \$20.89 \$18,804.36 5.67%	######################################	* ############################# -8.04% \$63,658.20 \$20.89 \$19,226.34 6.00%		**************************************	6.33% \$95,032.68 \$31.18 \$0.00 7.73%	11.65% \$99,784.32 \$32.74 \$0.00 7.27%	12.36% \$104,773.56 \$34.37 \$0.00 6.80%	## ###################################	-12.27% \$110,087.04 \$36.12 \$0.00 8.07%	######################################	## ###################################	-4.53% \$111,195.96 \$36.48 \$0.00 9.07%	-13.16% \$113,086.80 \$37.10 \$0.00 10.63%	11.05% \$116,366.28 \$38.18 \$0.00 9.85%	# \$809,274.26 -31.53% \$118,460.88 \$38.87 \$0.00 14.64%	######################################	TBD \$126,113.28 \$41.38 \$0.00 TBD	12	4.74% \$28.55 7.36%
LOST REFE DIVE SHOP 261 Margaret Street 1,801 SF GNOSS SALES Percent Change Over Prior Year Annual Base Rent (Dec Nov.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17.46 %	\$386,251.24 40.01% \$50,570.16 \$28.08 \$0.00 13.09%	\$419,664.48 8.65% \$53,098.56 \$29.48 \$0.00 12.65%	\$451,736.13 7.64% \$54,691.56 \$30.37 \$0.00 12.11%	\$525,813.45 16.40% \$55,511.88 \$30.82 \$0.00 10.56%	\$695,420.87 32.26% \$57,182.40 \$31.75 \$0.00 8.22%	\$630,991.79 -9.26% \$57,582.72 \$31.97 \$0.00 9.13%	\$536,607.23 -14.96% \$58,791.96 \$32.64 \$0.00 10.96%	\$502,983.68 -6.27% \$60,026.52 \$33.33 \$0.00 11.93%	\$585,791.12 16.46% \$61,167.00 \$33.96 \$0.00 10.44%	\$427,029.76 -27.10% \$62,577.00 \$34.75 \$0.00 14.65%	\$449,368.94 TBD \$63,453.12 \$35.23 \$0.00 TBD		4	16.15% \$30.73 15.70%
MAC'S SEA GARDEN 208 Margaret Street 1,689 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$524,584.90 NA \$24,107.52 \$14.27 \$3,343.58 5.23 %	\$586,570.43 11.82% \$26,359.56 \$15.61 \$8,834.67 6.00%	\$513,181.59 -12.51% \$27,677.52 \$16.39 \$3,113.38 6.00%	\$528,741.70 3.03% \$29,061.48 \$17.21 \$2,663.02 6.00%	\$664,252.88 25.63% \$30,514.56 \$18.07 \$9,340.61 6.00%	\$620,232.64 -6.63% \$32,040.24 \$18.97 \$5,173.72 6.00%	\$614,615.54 -0.91% \$33,642.36 \$19.92 \$3,234.57 6.00%	\$727,326.71 18.34% \$47,292.00 \$28.00 \$0.00 6.50%	\$749,722.55 3.08% \$52,139.40 \$30.87 \$0.00 6.95%	\$697,279.13 -7.00% \$54,746.40 \$32.41 \$0.00 7.85%	\$577,783.77 -17.14% \$57,483.72 \$34.03 \$0.00 9.95%	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 10.68%	\$645,717.04 14.30% \$60,357.96 \$35.74 \$0.00 9.35%	\$678,829.90 \$.13% \$63,375.84 \$37.52 \$0.00 9.34%	\$677,378.14 -0.21% \$66,256.32 \$39.23 \$0.00 9.78%	\$810,218.78 19.61% \$66,256.32 \$39.23 \$0.00 8.18%	\$888,286.05 9.64% \$66,256.32 \$39.23 \$0.00 7.46%	\$920,972.49 3.68% \$67,849.68 \$40.17 \$0.00 7.37%	\$930,971.00 1.09% \$69,476.76 \$41.13 \$0.00 7.46%	23.74% \$70,796.88 \$41.92 \$0.00 6.15%	# 558,841.40 -51.49% \$71,858.76 \$42.55 \$0.00 12.86%	560,620.69 TBD \$73,727.16 \$43.65 \$0.00 TBD		7	9.98% \$38.12 ####################################

KWB Rent & Gross Sales Comparison Report

2000-2018

											2000-	2018												Months To	
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Year End	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2			\vdash	2.8
Pirate Jack's of Key West 201 William Street, Unit A 722 SF GROSS SALL OF Piror Year Annual Base Rent Jun Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																						143,160.73 TBD \$30,260.04 \$41.91 \$0.00 TBD		5	
GOOD DAY ON A HAPPY PLANET 907 Caroline Street 975 SF 6ROSS SALED Percent Change Over Prior Year Annual Base Rent [uly - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														:	\$201,736.07 (*) NA \$23,559.72 \$24.16 \$0.00 11.68%	\$224,830.27 11.45% \$24,079.08 \$24.70 \$0.00 10.71%	\$147,903.20 -26.68% \$24,079.08 \$24.70 \$0.00 16.28%	\$276,520.44 37.07% \$24,271.80 \$24.89 \$0.00 8.78%	\$140,293.74 -30.46% \$24,684.36 \$25.32 \$0.00 17.59%	\$275,324.23 36.48% \$34,125.00 \$35.00 \$0.00 12.39%	\$277,164.29 37.39% \$34,773.36 \$35.66 \$0.00 12.55%	\$152,015.49 -24.65% \$35,295.00 \$36.20 \$0.00 23.22%	\$191,366.68 TBD \$36,212.64 \$37.14 \$0.00 TBD	7	NA \$32.82 23.72%
SCHOONER WHARF BAR 202R William Street 8,872 SF GROSS SALE SE PErcent Change Over Prior Year Annual Base Rent (Oct - Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	мининининини NA \$87,609.96 \$43.46 \$60,317.76 6.90%	26.40% \$87,611.76 \$43.46 \$60,317.29 5.46%	8.57% \$95,718.00 \$47.48 \$76,098.62 5.84%	12.49% \$100,074.24 \$49.64 \$94,011.76 5.86%	9.68% \$104,656.92 \$51.91 \$108,435.40 5.87 %	**************************************	2.02% \$230,672.04 \$26.00 \$0.00 6.35%	3.36% \$242,205.60 \$27.30 \$0.00 6.45%	1.53% \$254,314.80 \$28.66 \$0.00 6.67%	**************************************	12.70% \$280,383.24 \$31.60 \$0.00 6.64%	12.47% \$294,402.48 \$33.18 \$0.00 6.20%	######################################	-2.22% \$318,396.24 \$35.89 \$0.00 6.38%	-6.33% \$321,580.20 \$36.25 \$0.00 6.88%	\$12% \$321,580.20 \$36.25 \$0.00 6.37%	**************************************	5,137,209.75 2.33% \$338,169.72 \$38.12 \$0.00 6.58%	\$5,069,394.28 -1.32% \$344,933.04 \$38.88 \$0.00 6.80%	\$5,361,087.77 5.75% \$353,556.48 \$39.85 \$0.00 6.59%	\$4,752,855.73 -11.35% \$359,920.44 \$40.57 \$0.00 7.57 %	\$5,827,728.56 TBD \$364,239.48 \$41.05 \$0.00 TBD		2	6.28% \$40.32 7.13 %
TURTLE KRAALS 1 lands End Village 12,387 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	**************************************	9.16% \$97,467.36 \$22.78 \$76,488.99 4.84%	2.16% \$97,467.36 \$22.78 \$85,999.45 5.00%	5.35% \$97,467.36 \$22.78 \$95,546.60 4.99%	3.48% \$193,014.00 \$45.12 \$7,092.24 5.00 %	**************************************	**************************************	2.11% \$209,465.76 \$21.27 \$0.00 6.08%	-13.10% \$213,864.48 \$21.72 \$0.00 7.15 %	**************************************	10.27% \$223,050.84 \$22.65 \$0.00 9.17%	15.66% \$228,191.04 \$23.18 \$0.00 8.11%	2.55% \$229,194.00 \$18.50 \$0.00 7.95 %	*** ################ -3.00% \$235,382.28 \$19.00 \$0.00 8.42%	11.99% \$235,382.28 \$19.00 \$0.00 7.51%	- 10.60% \$246,080.28 \$19.87 \$0.00 8.79%	2.93% \$242,431.68 \$19.57 \$0.00 8.41%	-5.57% \$371,610.00 \$30.00 \$0.00 13.65%	######################################	######################################	**************************************	Lease transferred to Boat House KW \$5,471.25 -99.81% \$398,256.84 \$32.15 \$0.00 7279.08%		0	-0.58% \$25.94 7.74%
WATERFRONT BREWERY 201 William Street 18,942 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (Aug July) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																NA NA \$397,782.00 \$21.00 \$0.00 NA	752,542.23 (*) NA \$398,577.60 \$21.04 \$0.00 14.48%	######################################	######################################	######################################	-31.55% \$428,873.88 \$22.64 \$0.00 15.58%	######################################		4	NA \$31.66 NA
YOURS & MAYAN Lary Way, Units A, A-1, B 472 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$105,134.54 NA \$14,748.00 \$43.76 \$0.00 14.03%	\$146,284.19 39.14% \$23,990.40 \$50.83 \$0.00 16.40%	\$210,437.35 43.86% \$25,189.92 \$53.37 \$0.00 11.97%	\$231,711.05 10.11% \$26,449.56 \$56.04 \$0.00 11,41%	\$267,250.00 15.34% \$27,584.52 \$58.44 \$0.00 10.32%	\$260,434.00 -2.55% \$28,592.52 \$60.58 \$0.00 10.98%	\$298,580.00 14.65% \$28,790.28 \$61.00 \$0.00 9.64%	\$334,861.00 12.15% \$28,809.72 \$61.04 \$0.00 8.60%	\$355,236.25 6.08% \$28,809.72 \$61.04 \$0.00 8.11%	\$293,897.00 -17.27% \$29,501.16 \$62.50 \$0.00 10.04%	\$358,358.00 21.93% \$30,209.16 \$64.00 \$0.00 8.43%	\$389,757.00 8.76% \$30,783.24 \$65.22 \$0.00 7.90 %	\$245,734.00 -36.95% \$31,244.88 \$66.20 \$0.00 12.71%	\$269,378.00 TBD \$32,057.28 \$67.92 \$0.00 TBD		19.82% \$56.23 11.67%

TBD - To be determined