

**Fund: 001    General Fund**  
**Department: 2401    Building Services**

[illegible]

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**City of Key West**  
**Annual Budget**  
**Fiscal Year 2021/2022**

Fund: 001    General Fund  
 Department: 2401    Building Services

Key	Object	Account Description	Category	FY 2018/2019 Actuals	FY 2019/2020 Actuals	FY 2020/2021 Adopted	FY 2020/2021 6 Mth Amnd	FY 2020/2021 6 Mth Actuals	FY 2021/2022 Dept Req	FY 2021/2022 CM Review	FY 2021/2022 CC Adopted
PLAN REVIEW WORKSTATIONS *3											\$7,500
Capital Outlay				\$0	\$0	\$6,800	\$6,800	\$0	\$13,500	\$13,500	\$13,500
Building Services - Total				\$1,117,828	\$1,044,282	\$1,095,454	\$1,095,454	\$379,881	\$1,509,362	\$1,222,725	\$1,283,670

### Personnel Allocation

AUTHORIZED BUDGET					
FY 19/20	SUSPENDED	DELETED	FY 20/21	RELEASED	FY21/22
14.90	2.00	1.00	12.20	2.00	13.20

## 2401 BUILDING SERVICES

<b>POSITION TITLE</b>	<b>FY 19/20 AUTHORIZED</b>	<b>FY 20/21 SUSPENDED</b>	<b>FY 20/21 DELETED</b>	<b>FY 20/21 AUTHORIZED</b>	<b>RELEASED FROM SUSPENSION</b>	<b>FY 21/22 AUTHORIZED</b>
Chief Building Official	-	-	-	1.00	-	1.00
Building Department Director	1.00	-	-	-	-	-
Building Inspector	1.00	-	1.00	-	-	-
Document Specialist	1.00	-	-	1.00	-	1.00
FEMA Coordinator	0.90	-	-	0.90	-	0.90
GIS Support Analyst Specialist	1.00	-	-	1.00	-	-
MEP Plans Examiner/Inspector	3.00	1.00	-	2.00	1.00	3.00
Permit Technician	5.00	1.00	-	4.00	1.00	5.00
Plans Reviewer/Building Inspector	2.00	-	-	1.80	-	1.80
Senior Adminstrative Coordinator	-	-	-	0.50		0.50
TOTAL EMPLOYEES:	14.90	2.00	1.00	12.20	2.00	13.20

SALARY BUDGET  
FY 21/22 POSITION CONTROL

SS Cap (does not incl Med)  
140,000 FY2021

7.65%

\$14,798 PY \$14,156

COST CENTER/ POSITION TITLE	GRD/ STEP	FY 20/21 Apprvd FTEs	FY 21/22 Proposed FTEs	Health Insurance FTEs	PART TIME	CTRCT COUNT	TEMP COUNT	Notes	Change in FTEs	Annual Salary	12 FY21/22 Salary	12 Longevity	14 Over time	15 Special Pay	21 FICA Medicare	22 Retire Contrib	23 Health Life Ins	TOTAL
2401 BUILDING SERVICES																		
CHIEF BUILDING OFFICIAL	U 140	1.00	1.00	1.00						110,000	112,200			900		8,976		
DOCUMENT SPECIALIST	G 106	1.00	1.00	1.00						41,359	42,186					3,375		
FEMA COORDINATOR	G 129	0.90	0.90	0.90						63,917	74,705					5,976		
MEP PLANS INSPECTOR	G 128	1.00	1.00	1.00						70,150	71,553					5,724		
MEP PLANS INSPECTOR	G 128	1.00	1.00	1.00						70,150	71,553					5,724		
MEP PLANS INSPECTOR	G 128	1.00	1.00	1.00						70,150	71,553					5,724		
PERMIT TECHNICIAN	G 115	1.00	1.00	1.00						38,962	51,247			4,000		4,100		
PERMIT TECHNICIAN	G 115	1.00	1.00	1.00						41,342	54,919					4,393		
PERMIT TECHNICIAN	G 115	1.00	1.00	1.00						50,287	62,578					5,006		
PERMIT TECHNICIAN	G 115	1.00	1.00	1.00						38,545	50,121					4,010		
PERMIT TECHNICIAN	G 115	1.00	1.00	1.00						38,085	48,137					3,851		
PLANS REVIEWER/BUILDING INSPECTOR	G 128	0.80	0.80	0.80						49,720	50,714					4,057		
PLANS REVIEWER/BUILDING INSPECTOR	G 128	1.00	1.00	1.00						70,150	74,162			12,480		5,933		
SENIOR ADMINISTRATIVE COORDINATOR	N 118	0.00	0.50	0.50						25,423	26,587					2,127		
		12.70	13.20	13.20	0.00	0.00	0.00		0.50	752,817	835,628	0	20,000	17,380	66,785	68,450	195,330	1,203,573