

BUDGET NEW/DELETED POSITIONS FY 2021/2022

DEPARTMENT	POSITION TITLE	N/D	CURRENT GRADE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	TOTAL	Y/N
CITY MANAGER											
	ASSISTANT CITY MANAGER	N			\$ 153,000	\$ 900	\$ 11,773	\$ 12,240	\$ 14,798	\$ 192,711	Y
CITY CLERK											
	DEPUTY CITY CLERK - DELETE	D			\$ (49,581)	\$ -	\$ (3,793)	\$ (3,966)	\$ (14,798)	\$ (72,138)	Y
PARKING											
	PARKING ENFORCEMENT SPECIALIST	N			\$ 38,000	\$ -	\$ 2,907	\$ 1,520	\$ 14,798	\$ 57,225	Y
HUMAN RESOURCES											
	TRAINING AND DEVELOPMENT SPECIALIST	N			\$ 55,804	\$ -	\$ 4,269	\$ 2,232	\$ 14,798	\$ 77,103	Y
IT											
	SECURITY SYSTEM TECHNICIAN - 25 PERCENT	N			\$ 15,702	\$ 120	\$ 1,210	\$ 628	\$ 3,700	\$ 21,360	Y
PLANNING											
	PLANNING PROJECT COORDINATOR	N			\$ 58,548	\$ -	\$ 4,479	\$ 2,342	\$ 14,798	\$ 80,167	Y
	ZONING AND DEVELOPMENT MANAGER	N			\$ 93,600	\$ -	\$ 7,160	\$ 3,744	\$ 14,798	\$ 119,302	N
	URBAN FORSTRY ASSOCIATE	N			\$ 64,896	\$ -	\$ 4,965	\$ 2,596	\$ 14,798	\$ 87,254	N
POLICE DEPARTMENT											
	SERGEANT	N			\$ 91,169	\$ 1,020	\$ 7,052	\$ 14,131	\$ 14,798	\$ 128,170	Y
	OFFICER I	N			\$ 59,373	\$ 1,020	\$ 4,620	\$ 9,203	\$ 14,798	\$ 89,014	N
	OFFICER I	N			\$ 59,373	\$ 1,020	\$ 4,620	\$ 9,203	\$ 14,798	\$ 89,014	N
	OFFICER I	N			\$ 59,373	\$ 1,020	\$ 4,620	\$ 9,203	\$ 14,798	\$ 89,014	N
	OFFICER I	N			\$ 59,373	\$ 1,020	\$ 4,620	\$ 9,203	\$ 14,798	\$ 89,014	N
COMMUNITY SERVICES											
	BATHROOM ATTENDANT	N			\$ 31,824	\$ -	\$ 2,435	\$ 1,273	\$ 14,798	\$ 50,329	Y
General Fund Total										\$ 342,216	

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INFRASTRUCTURE											
	PROJECT MANAGER	N			\$ 66,633	\$ -	\$ 5,097	\$ 2,665	\$ 14,798	\$ 89,194	Y
Infrastructure Total										\$ 89,194	
ADAPTATION & SUSTAINABILITY											
	ADAPTATION/ENERGY COORDINATOR	N			\$ 55,804	\$ -	\$ 4,269	\$ 2,232	\$ 14,798	\$ 77,103	Y
Adaptation & Sustainability Total										\$ 77,103	
SEWER											
	PROJECT MANAGER - 40 PERCENT	N			\$ 26,653	\$ 120	\$ 2,048	\$ 1,066	\$ 5,919	\$ 35,806	Y
	CIVIL ENGINEER - 40 PERCENT	N			\$ 34,776	\$ 240	\$ 2,679	\$ 1,391	\$ 5,919	\$ 45,005	Y
Sewer Total										\$ 80,811	
STORMWATER											
	PROJECT MANAGER - 20 PERCENT	N			\$ 13,326	\$ 120	\$ 1,029	\$ 533	\$ 2,960	\$ 17,968	Y
	CIVIL ENGINEER - 20 PERCENT	N			\$ 17,388	\$ 240	\$ 1,349	\$ 696	\$ 2,960	\$ 22,632	Y
Stormwater Total										\$ 40,599	
SOLID WASTE											
	PROJECT MANAGER - 40 PERCENT	N			\$ 26,653	\$ 120	\$ 2,048	\$ 1,066	\$ 5,919	\$ 35,806	Y
	CIVIL ENGINEER - 40 PERCENT	N			\$ 34,776	\$ 240	\$ 2,679	\$ 1,391	\$ 5,919	\$ 45,005	Y
	CODE COMPLIANCE INSPECTOR	N			\$ 49,581	\$ 360	\$ 3,820	\$ 1,983	\$ 14,798	\$ 70,542	Y
Solid Waste Total										\$ 151,354	
KEY WEST BIGHT											
	SECURITY SYSTEM TECHNICIAN - 50 PERCENT	N			\$ 31,404	\$ 240	\$ 2,421	\$ 1,256	\$ 7,399	\$ 42,720	Y
	FACILITIES MANAGER - 50 PERCENT	N			\$ 32,346	\$ 240	\$ 2,493	\$ 1,294	\$ 7,399	\$ 43,771	Y
Key West Bight Total										\$ 86,491	

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DEPARTMENT	POSITION TITLE	N/D	CURRENT GRADE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	TOTAL	Y/N
CITY MARINA											
	SECURITY SYSTEM TECHNICIAN - 25 PERCENT	N			\$ 15,702	\$ 120	\$ 1,210	\$ 628	\$ 3,700	\$ 21,360	Y
	FACILITIES MANAGER - 50 PERCENT	N			\$ 32,346	\$ 240	\$ 2,493	\$ 1,294	\$ 7,399	\$ 43,771	Y
	MARINA SUPERVISOR - DELETE	D			\$ (44,193)		\$ (3,381)	\$ (3,535)	\$ (14,798)	\$ (65,907)	
City Marina Total										\$ (776)	
TRANSIT											
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	\$ 2,326	N
Transit Total										\$ -	
Total - All Funds										\$ 777,798	