

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

EXECUTIVE SUMMARY

TO: Patti McLauchlin, City Manager

Todd Stoughton, Assistant City Manager

CC: Steve McAlearney, Engineering Director

Mark Finigan, Chief Financial Officer

FROM: Carolyn Sheldon, Senior Grants Administrator

DATE: September 9, 2021

RE: Approving the attached "Federally-Funded Subaward and Grant

Agreement" for FEMA Hazard Mitigation Grant Program (HMGP) funds for Project Number 4337-451-R / Agreement Number H0710 Public Service Facilities Wind Retrofit and Dry Floodproofing Project in the amount of \$457,048.50 Federal / \$152,349.50 City Match (FAIN: FEMA-DR-4337-FL). Authorizing the City Manager to approve and execute the subaward and grant agreement and related documents; Authorizing the City Manager to approve and execute subsequent amendments to this grant agreement which may adjust to increase grant funding allocations to the City or modify the project scope; and authorizing necessary budget amendments and transfers to

accept the funding.

ACTION STATEMENT:

This resolution will approve the attached "Federally-Funded Subaward and Grant Agreement" for FEMA Hazard Mitigation Grant Program (HMGP) funds in the amount of \$457,048.50 Federal / \$152,349.50 City Match, Total Project Cost of \$609,398.00 for Project Number 4337-451-R / Agreement Number H0710 Public Service Facilities Wind Retrofit and Dry Floodproofing Project (FAIN: FEMA-DR-4337-FL) pass-through administered by the State of Florida Division of Emergency Management (FDEM). The City Manager will be authorized to approve and execute the subaward and grant agreement and related documents; approve and execute subsequent amendments to this grant agreement which may adjust to increase grant funding allocations to the City or modify the project scope; and authorize necessary budget amendments and transfers to accept the funding.

BACKGROUND:

Hurricane Irma made landfall in Key West and Monroe County, Florida on September 10, 2017. By February 2, 2018, FDEM announced the availability of HMGP funds as a result of the Presidential Disaster Declaration for Hurricane Irma (FEMA 4337-DR-FL). At that time, the amount available to Monroe County was estimated to be \$89 million. Applications for this funding were due August 6, 2018. Through a

Key to the Caribbean - Average yearly temperature 77° F.

SWOKKNOK SKOKKNOK

coordinated effort led by Monroe County to meet this deadline, the City (along with other local government agencies, public entities and nonprofits in the County) had the opportunity to submit projects to be included in Monroe County's Local Mitigation Strategy (LMS) and to be ranked by the LMS team to determine priority projects for the funding. Resolution 18-205 approved by the City Commission on July 3, 2018 authorized the City Manager to apply for FEMA HMGP funding and included a list of 13 projects identified by the City and their LMS priority ranking, with the Public Service Facilities Wind Retrofit and Dry Floodproofing project ranked at Number 17 (County-wide as determined by the Local Mitigation Strategy (LMS) group).

PURPOSE AND JUSTIFICATION:

By April 26, 2021 the Public Service Facilities Wind Retrofit and Dry Floodproofing project was approved for FEMA HMGP funding and an agreement delivered to the City on September 8, 2021 for execution. The agreement for funding is to replace the existing windows, doors and roll up doors with impact resistant products providing wind protection to three (3) Public Service Facilities: the Public Works building located at 633 Palm Avenue, the Solid Waste Transfer Station located at 125 Toppino Industrial Drive, and the Wastewater Treatment Plant located at 100 Fleming Key Road.

FINANCIAL IMPACT:

With the approval of the Project No. 4337-451-R / Agreement No. H0710, the City will receive up to a maximum reimbursement amount of \$457,048.50 for the Public Service Facilities Wind Retrofit and Dry Floodproofing Project to be budgeted in the appropriate FEMA Grant revenue accounts. Grant eligible costs to be budgeted in the appropriate expense accounts.

Matching funds of \$152,349.50 are required at a cost share of 75% Federal / 25% City Match.

RECOMMENDATION:

Staff recommends that the City Commission approve the attached "Federally-Funded Subaward and Grant Agreement" for FEMA Hazard Mitigation Grant Program (HMGP) funds for the Public Service Facilities Wind Retrofit and Dry Floodproofing Project.