



MEMORANDUM

Date: September 30, 2021

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager

Re: September Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- WORK HERE. PLAY HERE. LIVE HERE. campaign underway.
- Holiday Lighting vendor to start lighting/display installation second week of November.
- Spalling Repair project is picking up momentum. Retail shops along Harborwalk expected to reopen by 10/8/21. All work expected to be complete by end of November.
- Engineer working on final pump design to complete Bid Documents for Margaret St Fire Pump Replacement project.
- K2M Design working on final site plan and 3-D renderings for the 631 Greene St Redevelopment project.
- Developing task order for piling / dock assessment.

Key West Bight Marina:

- September transient dockage was somewhat slow but up 43% compared to last September.
- New floating docks at the Ferry Terminal are getting substantial requests for dockage for certain times of the year. With new dockage rates taking effect we are expecting a 30% increase in revenue this year for transient dockage.
- Dinghy slip rentals are up 26%.
- Fuel sales are up 49% compared to last September
- Fuel systems were inspected and passed the monthly inspections.
- 7,969 passengers passed through the ferry terminal this September compared to 4,590 last year.
- Fuel Dock red pilings are being repainted.

