



Date: September 30, 2021

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director

Mark Tait, Marinas Manager

Re: September Monthly Report for Key West Historic Seaport

Key West Bight Operations:

• WORK HERE. PLAY HERE. LIVE HERE. campaign underway.

- Holiday Lighting vendor to start lighting/display installation second week of November.
- Spalling Repair project is picking up momentum. Retail shops along Harborwalk expected to reopen by 10/8/21. All work expected to be complete by end of November.
- Engineer working on final pump design to complete Bid Documents for Margaret St Fire Pump Replacement project.
- K2M Design working on final site plan and 3-D renderings for the 631 Greene St Redevelopment project.
- Developing task order for piling / dock assessment.

Key West Bight Marina:

- September transient dockage was somewhat slow but up 43% compared to last September.
- New floating docks at the Ferry Terminal are getting substantial requests for dockage for certain times of the year. With new dockage rates taking effect we are expecting a 30% increase in revenue this year for transient dockage.
- Dinghy slip rentals are up 26%.
- Fuel sales are up 49% compared to last September
- Fuel systems were inspected and passed the monthly inspections.
- 7,969 passengers passed through the ferry terminal this September compared to 4,590 last year.
- Fuel Dock red pilings are being repainted.



MEMORANDUM

MONTHLY FUEL SALES COMPARISON (GALLONS)																
				4				L		=1400						
	FY18 KWB FT				FY19			H	FY20				FY21			
			FT	_	KWB		FT	H	KWB		FT	L	KWB		FT	
	GAS	DIESEL	DIESEL	_	GAS	DIESEL	DIESEL	H	GAS	DIESEL	DIESEL		GAS	DIESEL	DIESEL	
ОСТ	7,293	11,586	12,965		10,631	14,341	11,815	L	8,959	18,102	14,622		9,143	13,325	25,203	
NOV	9,525	7,864	20,251		15,842	18,114	18,979	L	13,492	16,512	14,858	L	15,273	12,221	15,309	
DEC	7,628	17,114	28,486		9,912	11,266	28,099	L	9,159	13,676	26,224		9,530	11,614	26,435	
JAN	4,077	7,632	34,763	_	9,871	12,435	31,465	L	7,923	14,292	33,162	L	13,189	16,321	39,165	
FEB	10,038	18,954	48,931	_	11,303	21,755	52,506	L	9,309	17,129	57,801	L	11,196	22,005	42,658	
MAR	12,292	16,969	77,373	_	16,666	29,122	76,872	L	11,345	18,440	42,602	*	16,322	21,423	58,978	
APR	14,220	32,748	36,701		16,130	40,098	29,816	L	6,864	2,750	0		19,763	39,005	43,647	
MAY	10,611	18,819	19,624		22,811	54,751	6,308		6,395	11,793	0		23,905	24,150	5,709	
JUN	23,857	18,440	20,181		29,081	35,603	10,559		25,453	26,695	16,118		27,794	29,837	9,032	
JUL	39,766	25,155	19,529		39,961	27,126	19,034		47,148	31,625	12,884		48,276	30,660	18,094	
AUG	34,119	27,795	19,534	Ī	26,558	19,837	19,987	Γ	30,177	30,376	16,461		24,102	18,609	17,678	
SEP	16,434	14,021	18,714	Ī	6,609	14,447	17,345	Γ	13,676	15,961	18,975		15,201	19,269	18,669	
					NOTE: Yankee Freedom was				NOTE: Yankee Freedom was				NOTE: Yankee Freedom dry			
				_	•	lry docked for repairs		H	•	s 10-22-19	L	docked for repairs 10-25-20 to				
				-	to 10-31-1			to 11-06-			11-05-20.					
				-	three day	ather.			COVID-19		Н	Fred more	danum at Faur	Tarminal		
				-	NOTE: FT	system	H	* 03-12-2	sale at FT.		Fuel pump down at Ferry Terminal 05-04-21 through 06-19-21.					
				٦	was down	•	H	Key West Express & Yankee				VV-V4-21 (II	Lough our 13			
					05-06-19		Г		Freedom temporarily ceased operations. Ferry Terminal							
					of June. D											
					Yankee Fr	reedom fuel	ed at the		re-opene	d 06-04-20.						
					KWB Mar	ina fuel docl	۲.	L								