KWB Rent & Gross Sales Comparison Report 2000-2018

											2000-													Months To Avg.
CPI - All Urban Consumers	2000 3.4	2001 2.8	2002 1.6	2003 2.3	2004 2.7	2005 3.4	2006 3.2	2007	2008 3.8	2009 -0.4	2010 1.6	2011 3.2	2012 2.1	2013 1.5	2014 1.6	2015 0.1	2016 1.3	2017 2.1	2018 2.5	2019 1.8	2020 1.2	2021	2022	Year End 2.8
AER PHOTOGRAPHY Lazy Way, Unit F 426 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales												\$25,680.00 NA \$14,058.00 \$33.00 \$0.00 54.74%	\$18,703.62 -27.17% \$14,760.96 \$34.65 \$0.00 78.92%	\$57,045.50 205.00% \$15,204.00 \$35.69 \$0.00 26.65%	\$62,236.87 9.10% \$15,659.76 \$36.76 \$0.00 25.16%	\$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 30.87 %	\$51,241.85 -0.96% \$16,005.00 \$37.87 \$0.00 31.23 %	\$49,439.55 -3.52% ################# \$37.87 \$0.00 32.63%	\$66,238.81 33.98% #################### \$38.51 \$0.00 24.77%	\$68,914.49 4.04% ###################### \$39.63 \$0.00 24.50%	\$44,598.64 -35.28% ############### \$40.34 \$0.00 38.53%	\$77,328.22 73.39% ################ \$40.74 \$0.00 22.45%	\$11,133.51 ТВО ###################### \$42.94 \$0.00 TBD	10 33.12% \$42.22 56.04%
B.O.'S FISH WAGON 801 Caroline Street 1,816 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00 %	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 -5.76% \$14,865.96 \$8.74 \$4,670.10 5.78%	\$465,270.00 37.66% \$15,609.24 \$9.18 \$12,306.96 6.00%	\$527,955.00 13.47% \$16,413.00 \$9.65 \$15,287.58 6.00%	\$558,596.25 5.80% \$17,204.04 \$10.12 \$16,311.74 6.00%	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 28.93% \$18,973.44 \$11.16 \$34,921.47 6.00%	\$1,084,353.85 20.72% \$19,922.16 \$11.72 \$45,139.07 6.00%	\$1,235,805.62 13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	\$1,218,070.00 -1.44% \$21,964.20 \$12.92 \$53,230.06 6.17%	\$1,119,106.52 -8.12% \$22,623.12 \$13.31 \$44,523.27 6.00%	\$1,081,353.10 -3.37% \$70,800.00 \$43.62 \$0.00 6.55%	\$1,196,105.01 10.61% \$72,003.60 \$44.36 \$0.00 6.02%	\$1,069,769.62 -10.56% \$72,147.60 \$39.73 \$0.00 6.74%	\$1,072,923.65 0.29% \$73,302.00 \$40.36 \$0.00 6.83%	\$978,600.58 -8.79% \$68,537.37 \$37.74 \$0.00 7.00%	\$1,046,850.38 6.97% \$74,768.04 \$41.17 \$0.00 7.14%	744,093.28 -28.92% \$74,768.04 \$41.17 \$0.00 10.05 %	858,977.06 TBD \$74,768.04 \$41.17 \$0.00 TBD		1 9.75% \$18.17 6.85%
BUMBLE BEE SILVER CO. 201 William Street, Suite 110 112 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 -41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	\$81,261.63 5.02% \$18,822.72 \$168.06 \$0.00 23.16%	\$106,059.29 30.52% \$19,199.16 \$171.42 \$0.00 18.10%	\$156,908.13 47.94% \$19,679.16 \$175.71 \$0.00 12.54%	\$137,227.93 -12.54% \$26,700.00 \$238.39 \$0.00 19.46%	\$261,942.89 TBD \$27,517.44 \$245.69 \$0.00 TBD		1 -8.34% \$205.40 28.58%
CAPTAIN QUICK DRY Lazy Way, Unit H 452 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (June - May.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 16.91% \$15,946.56 \$35.28 \$0.00 7.34%	\$351,743.80 61.80% \$16,743.84 \$37.04 \$4,360.79 6.00%	\$325,621.59 -7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 18.32% \$18,672.48 \$41.31 \$7,218.28 5.67%	\$247,855.95 -45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$475,056.07 91.67% \$19,636.80 \$43.44 \$5,593.76 5.31%	\$340,519.39 -28.32% \$19,951.08 \$44.14 \$0.00 5.86%	\$168,318.00 -50.57% \$20,070.72 \$44.40 \$0.00 11.92%	\$65,415.99 TBD \$21,154.56 \$46.80 \$0.00 TBD	9 18.70% \$37.82 7.55%
CONCH ELECTRIC CARS Ferry Terminal Building 718 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (April - March) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales						\$76,599.38 NA \$13,652.04 \$19.01 \$0.00 17.82%	\$225,600.74 194.52% \$14,334.60 \$19.96 \$0.00 6.35%	\$274,379.12 21.62% \$15,051.36 \$20.96 \$0.00 5.49%	\$166,512.32 -39.31% \$15,803.88 \$22.01 \$0.00 9.49%	\$167,625.08 0.67% \$16,594.08 \$23.11 \$0.00 9.90%	\$234,634.71 39.98% \$16,594.08 \$23.11 \$0.00 7.07%	\$185,873.00 -20.78% \$17,427.24 \$24.27 \$0.00 9.38%	\$263,221.61 41.61% \$17,427.24 \$24.27 \$0.00 6.62%	\$211,622.20 -19.60% \$18,828.60 \$26.22 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$27.01 \$0.00 7.99%	\$407,276.03 67.89% \$19,781.52 \$27.55 \$0.00 4.86%	\$333,785.61 -18.04% \$19,781.28 \$27.55 \$246.86 6.00%	\$340,730.00 2.08% \$12,596.16 \$17.54 \$7,847.64 6.00%	\$229,829.00 -32.55% \$12,873.36 \$17.93 \$916.38 6.00%	\$277,718.00 20.84% \$13,195.08 \$18.38 \$3,468.00 6.00%	\$257,039.75 - 7.45% \$13,458.96 \$18.75 \$1,963.43 6.00%	\$183,008.80 -28.80% \$13,499.40 \$18.80 \$0.00 7.38 %	\$698,313.94 TBD \$14,066.40 \$19.59 \$0.00 TBD	8 25.93% \$13.59 9.62%
CONCH REPUBLIC SEAFOOD 631 Greene Street 16,289 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$4,531,263.21 NA \$256,249.92 \$15.73 \$0.00 5.66%	\$5,143,096.92 13.50% \$262,398.48 \$16.11 \$0.00 5.10%	\$5,785,549.38 12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	\$6,104,553.82 5,51% \$275,661.24 \$16.92 \$29,566.45 5.00%	\$6,861,344.13 12.40% \$283,931.04 \$17.43 \$59,136.17 5.00%	\$6,847,729.91 -0.20% \$289,325.76 \$17.76 \$53,060.74 5.00%	\$7,243,386.20 5.78% \$298,873.56 \$18.35 \$63,295.75 5.00%	\$8,487,152.94 17.17% \$309,035.28 \$18.97 \$115,322.37 5.00%	\$9,649,680.70 13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	\$9,337,047.92 -3.24% \$329,748.36 \$20.24 \$137,104.04 5.00%	\$9,859,580.78 5.60% \$330,078.12 \$20.26 \$162,900.92 5.00%	\$9,800,104.41 -0.60% \$338,990.28 \$20.81 \$151,014.94 5.00 %	\$10,823,968.00 10.45% \$344,414.16 \$21.14 \$196,784.23 5.00%	\$11,182,431.80 3.31% \$354,746.64 \$21.78 \$204,374.95 5.00%	\$11,655,560.64 4.23% \$360,772.08 \$22.15 \$211,925.22 4.91%	\$12,017,911.60 3.11% \$366,189.00 \$22.48 \$234,706.58 5.00%	\$12,397,381.53 3.16% \$369,117.48 \$22.66 \$250,751.60 5.00%	\$12,579,187.37 1.47% \$371,701.32 \$22.82 \$257,258.05 5.00%	\$10,676,551.73 -15.13% \$379,507.08 \$23.30 \$154,320.51 5.00%	\$14,848,851.09 39.08% \$570,114.96 \$35.00 \$320,816.11 6.00%	\$13,521,010.72 -8.94% \$580,377.12 \$35.63 \$225,647.01 5.96%	\$14,483,971.78 7.12% \$580,957.44 \$35.67 \$288,080.87 6.00%	\$7,549,663.76 TBD \$610,005.36 \$37.45 \$0.00 TBD	8 6.74% \$19.54 5.33%
CONCH TOUR TRAIN INC / FLAGLER STATION 901 Caroline Street 7,360 SF 2020 GROSS SALES 4,096 SF prior Percent Change Over Prior Year Annual Base Rent (MarFeb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$175,125.46 NA \$21,840.00 \$5.33 \$0.00 12.47%	\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 -8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17.95%	\$235,611.36 7.46% \$40,206.00 \$9.82 \$0.00 17.06%	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17.47%	\$78,368.11 -66.78% \$42,468.36 \$10.37 \$0.00 54.19%	\$1,708.10 -97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 #DIV/0! \$45,075.60 \$11.00 \$0.00 24.25%	\$287,127.70 54.49% \$45,934.44 \$11.21 \$0.00 16.00%	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 -24.25% \$47,832.36 \$11.68 \$0.00 62.98 %	\$70,651.95 -6.97% \$49,142.04 \$12.00 \$0.00 69.56 %	\$115,694.76 63.75% 49,879.20 \$12.18 \$0.00 43.11%	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 51.07%	\$135,425.40 38.66% 49,879.20 \$12.18 \$0.00 36.83%	\$412.63 -99.70% \$50,328.12 \$12.29 \$0.00 12196.91%	\$481.70 16.74% \$51,538.44 \$12.58 \$0.00 10699.28%	\$0.00 -100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$55,529.56 184.60% \$102,508.32 \$13.93 \$0.00 184.60%	\$1,369.71 -97.53% \$104,045.88 \$14.14 \$0.00 7596.20%	\$1,335.00 TBD \$106,751.04 \$14.50 \$0.00 TBD	7 NA \$12.23
CUBAN COFFEE QUEEN 284 Margaret Street 208 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Sept Aug.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 105.69% \$9,135.00 \$43.92 \$12,984.44 6.00%	\$566,511.00 53.67% \$9,591.72 \$46.11 \$24,398.00 6.00%	\$732,130.40 29.23% \$9,879.48 \$47.50 \$34,048.32 6.00 %	\$866,784.91 18.39% \$9,998.04 \$48.07 \$42,009.05 6.00 %	\$832,180.69 -3.99% \$42,000.00 \$201.92 \$7,930.84 6.00 %	\$797,832.69 -4.13% \$42,000.00 \$201.92 \$5,869.96 6.00 %	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00 %	\$848,338.36 -4.15% \$43,563.96 \$209.44 \$7,336.34 6.00 %	\$1,035,696.86 22.09% \$44,569.92 \$214.28 \$17,571.89 6.00%	\$884,110.53 -14.64% \$45,327.60 \$217.92 \$7,719.03 6.00%	\$1,459,203.19 65.05% \$45,962.16 \$220.97 \$41,590.03 6.00%		12 41.96% \$90.18 7.00%
DRAGONFLY KEY WEST Lazy Way, Unit G 326 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 62.42% \$12,322.80 \$37.80 \$0.00 8.79%	\$110,570.50 -21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 28.45% \$13,584.48 \$41.67 \$0.00 9.56%	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 -15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 5.75% \$14,918.40 \$45.76 \$0.00 12.86%	\$108,247.55 -6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 -0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 -18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$102,812.30 20.31% \$15,940.32 \$48.90 \$0.00 15.50%	\$42,486.66 -58.68% \$16,179.36 \$49.63 \$0.00 38.08 %	\$73,173.67 TBD \$16,600.08 \$50.92 \$0.00 TBD	7 6.38% \$41.94 11.84%

KWB Rent & Gross Sales Comparison Report 2000-2018

					2000-2018 Months To 000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 Year End														Months To					
	2000																					2021	2022	Tour End
CPI - All Urban Consumers FISHERMAN'S CAFÉ Lazy Way, Unit C 128 SF Lazy Way, Unit D 274 SF	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2			2.8
GROSS SALES Percent Change Over Prior Year Annual Base Rent:																	\$205,838.19 NA	\$342,669.75 66.48%	\$364,445.49 6.35%	\$486,431.95 33.47%	\$365,382.06 -24.89%	\$462,357.96 26.54 %		12 NA
Unit C (Jun May) Unit D (Sep Aug.) Unit C & D combined 9/1/20 576 SF Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																	\$9,807.72 \$16,028.40 \$64.27 \$0.00 12.55%	\$9,915.60 \$16,166.04 \$64.88 \$0.00 7.61%	\$10,133.76 \$16,769.52 \$66.92 \$0.00 7.38 %	\$10,594.44 \$17,155.20 \$69.03 \$0.00 5.70 %	\$10,658.04 \$17,446.80 \$69.91 \$0.00 7.69%	\$40,619.52 \$70.52 \$0.00 8.79 %		\$64.57 20.16 %
HALF SHELL RAW BAR 231 Margaret Street 9,715 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$217,384.97 (*) NA \$210,000.00 \$23.02 \$0.00 96.60%	\$4,289,144.54 1873.06% \$210,000.00 \$23.02 \$4,457.23 5.00%	\$4,367,220.47 1.82% \$210,000.00 \$23.02 \$8,361.02 5.00%	\$4,384,836.78 0.40% \$210,000.00 \$23.02 \$9,241.84 5.00%	\$4,506,664.41 2.78% \$219,241.80 \$24.03 \$6,091.42 5.00%	\$4,179,259.63 -7.26% \$223,366.44 \$24.49 \$0.00 5.34%	\$3,801,370.18 -9.04% \$230,067.48 \$25.22 \$0.00 6.05%	\$3,876,417.73 1.97% \$237,889.80 \$26.08 \$0.00 6.14%	\$3,854,934.16 -0.55% \$242,885.52 \$26.63 \$0.00 6.30%	\$3,627,837.73 -5.89% \$253,329.60 \$27.77 \$0.00 6.98%	\$3,913,204.26 7.87% \$253,329.60 \$27.77 \$0.00 6.47%	\$3,834,622.50 -2.01% \$259,156.08 \$28.41 \$0.00 6.76%	\$3,884,828.49 1.31% \$266,153.28 \$29.18 \$0.00 6.85%	\$3,593,217.48 -7.51% \$273,339.48 \$29.96 \$0.00 7.61%	\$4,640,935.82 29.16% \$281,539.68 \$28.98 \$0.00 6.07%	\$4,978,708.51 7.28% \$283,580.88 \$29.19 \$0.00 5.70%	\$5,174,992.86 3.94% \$283,580.88 \$29.19 \$26,918.69 6.00%	\$5,082,420.96 -1.79% \$286,700.28 \$29.51 \$18,244.98 6.00%	\$4,966,544.89 -2.28% \$293,007.72 \$30.16 \$4,984.97 6.00%	\$5,835,391.22 17.49% \$300,332.88 \$30.91 \$49,790.59 6.00 %	\$5,502,772.62 -5,70% \$306,339.48 \$31.53 \$23,826.88 6.00%	\$3,765,571.92 -31.57% \$307,258.56 \$31.63 \$0.00 8.16%	\$3,003,909.71 TBD \$320,163.36 \$32.96 \$0.00 TBD	7 118.47% \$24.94 11.70%
HAMMERHEAD SURF SHOP 201 William Street, Unit B 1,006 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$322,468.33 (*) NA \$32,607.96 \$32.41 \$0.00 10.11%	\$449,354.11 39.35% \$32,607.96 \$32.41 \$0.00 7.26%	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 5.76% \$34,203.96 \$34.00 \$0.00 6.32%	\$491,966.48 -9.17% \$34,546.08 \$34.34 \$0.00 7.02%	\$592,959.76 20.53% \$35,202.36 \$34.99 \$375.23 6.00%	\$609,822.51 2.84% \$36,188.04 \$35.97 \$401.31 5.93%	\$517,462.45 -15.15% \$36,839.76 \$36.62 \$0.00 11.24%	\$969,805.53 87.42% \$36,879.96 \$36.66 \$21,308.37 3.80%	\$548,088.65 TBD \$38,724.00 \$38.49 \$0.00 TBD	8 16.64% \$33.19 7.53%
KEY WEST ARTWORKS 201 William Street, Unit A 722 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jan Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 -56.47% \$21,226.80 \$29.40 \$0.00 30.85 %	\$60,824.46 -11.60% \$22,288.20 \$30.87 \$0.00 36.64 %	\$55,649.03 -8.51% \$23,402.52 \$32.41 \$0.00 42.05 %	\$106,785.85 91.89% \$24,572.64 \$34.03 \$0.00 23.01%	\$136,238.91 27.58% \$25,804.32 \$35.74 \$0.00 18.94%	\$136,438.84 0.15% \$26,578.44 \$36.81 \$0.00 19.48%	\$147,651.15 8.22% \$27,003.72 \$37.40 \$0.00 18.29%	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 -12.01% \$28,066.44 \$38.87 \$0.00 18.82%	\$140,656.13 -5.68% \$28,655.88 \$39.69 \$0.00 20.37 %	\$177,802.83 26.41% \$29,114.40 \$40.32 \$0.00 16.37%	65,915.68 -62.93% \$29,842.20 \$41.33 \$0.00 45.27%	Transferre to "Pirate Jack		7.64% \$37.89 28.07%
KEY WEST BAIT & TACKLE 241, 251A & 251B Margaret SI 3,444 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jun May) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 11.18%	\$144,760.54 -6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 -21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,100.96 \$20.10 \$0.00 17.30%	\$154,686.01 33.11% \$21,106.56 \$21.11 \$0.00 13.64%	\$257,930.54 (*) 66.74% \$22,161.84 \$22.16 \$0.00 8.59 %	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 8.77% \$38,963.76 \$38.96 \$0.00 13.72%	\$342,709.00 20.72% \$40,659.96 \$28.16 \$0.00 11.86%	\$427,616.00 24.78% \$42,693.00 \$29.57 \$0.00 9.98%	\$498,230.18 16.51% \$44,827.80 \$31.04 \$0.00 9.00%	\$608,756.77 22.18% \$47,069.04 \$32.60 \$0.00 7.73%	\$730,590.03 20.01% \$50,322.36 \$34.85 \$0.00 6.89%	\$777,502.81 6.42% \$51,832.08 \$35.89 \$0.00 6.67%	\$776,290.67 -0.16% \$52,765.08 \$36.54 \$0.00 6.80%	\$1,018,765.34 31.24% \$104,353.20 \$30.30 \$0.00 10.24%	\$1,140,917.51 11.99% \$105,396.84 \$30.60 \$0.00 9.24%	\$1,069,941.94 -6.22% \$106,450.80 \$30.91 \$0.00 9.95%	\$949,010.60 -11.30% \$108,153.96 \$31.40 \$0.00 11.40%	\$1,002,288.44 5.61% \$111,290.40 \$32.31 \$0.00 11.10%	\$762,966.02 -23.88% \$113,070.96 \$32.83 \$0.00 14.82%	\$941,391.51 23.39% \$113,749.44 \$33.03 \$0.00 12.08%	\$297,736.83 TBD \$119,898.12 \$34.81 \$0.00 TBD	9 14.85% \$27.76 11.22%
LOCAL COLOR 274 Margaret Street 3,048 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 33.18% \$24,910.68 \$21.76 \$27,950.10 6.00%	\$878,113.50 -0.34% \$26,037.24 \$22.74 \$26,649.57 6.00 %	\$1,116,392.00 27.14% \$25,216.08 \$22.02 \$39,766.92 5.82%	\$1,335,013.00 19.58% \$26,468.04 \$23.12 \$53,632.74 6.00%	\$1,453,633.00 8.89% \$63,660.24 \$20.89 \$18,804.36 5.67%	\$1,502,122.43 3.34% \$63,658.20 \$20.89 \$26,467.11 6.00%	\$1,381,407.28 -8.04% \$63,658.20 \$20.89 \$19,226.34 6.00 %	\$1,372,270.57 -0.66% \$94,801.80 \$31.10 \$0.00 6.91%	\$1,155,864.87 -15.77% \$94,801.80 \$31.10 \$0.00 8.20 %	\$1,228,975.34 6.33% \$95,032.68 \$31.18 \$0.00 7.73%	\$1,372,129.30 11.65% \$99,784.32 \$32.74 \$0.00 7.27%	\$1,541,744.04 12.36% \$104,773.56 \$34.37 \$0.00 6.80%	\$1,554,902.48 0.85% \$107,916.72 \$35.41 \$0.00 6.94%	\$1,364,079.76 -12.27% \$110,087.04 \$36.12 \$0.00 8.07%	\$1,373,228.19 0.67% \$110,093.76 \$36.12 \$0.00 8.02%	\$1,283,748.73 -6.52% \$110,313.36 \$36.19 \$0.00 8.59%	\$1,225,640.01 -4.53% \$111,195.96 \$36.48 \$0.00 9.07 %	\$1,064,325.22 -13.16% \$113,086.80 \$37.10 \$0.00 10.63%	\$1,181,963.36 11.05% \$116,366.28 \$38.18 \$0.00 9.85%	\$809,274.26 -31.53% \$118,460.88 \$38.87 \$0.00 14.64%	\$1,018,408.56 25.84% \$119,645.52 \$39.25 \$0.00 11.75%	\$175,329.04 TBD \$126,113.28 \$41.38 \$0.00 TBD	10 4.74% \$28.55 7.36%
LOST REEF DIVE SHOP 261 Margaret Street 1,801 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Dec Nov.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17.46%	\$386,251.24 40.01% \$50,570.16 \$28.08 \$0.00 13.09%	\$419,664.48 8.65% \$53,098.56 \$29.48 \$0.00 12.65%	\$451,736.13 7.64% \$54,691.56 \$30.37 \$0.00 12.11%	\$525,813.45 16.40% \$55,511.88 \$30.82 \$0.00 10.56%	\$695,420.87 32.26% \$57,182.40 \$31.75 \$0.00 8.22%	\$630,991.79 -9.26% \$57,582.72 \$31.97 \$0.00 9.13 %	\$536,607.23 -14.96% \$58,791.96 \$32.64 \$0.00 10.96%	\$502,983.68 -6.27% \$60,026.52 \$33.33 \$0.00 11.93%	\$585,791.12 16.46% \$61,167.00 \$33.96 \$0.00 10.44%	\$427,029.76 -27.10% \$62,577.00 \$34.75 \$0.00 14.65%	\$449,368.94 TBD \$63,453.12 \$35.23 \$0.00 TBD		4 16.15% \$30.73 15.70%
MAC'S SEA GARDEN 208 Margaret Street 1,689 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$524,584.90 NA \$24,107.52 \$14.27 \$3,343.58 5.23 %	\$586,570.43 11.82% \$26,359.56 \$15.61 \$8,834.67 6.00 %	\$513,181.59 -12.51% \$27,677.52 \$16.39 \$3,113.38 6.00%	\$528,741.70 3.03% \$29,061.48 \$17.21 \$2,663.02 6.00%	\$664,252.88 25.63% \$30,514.56 \$18.07 \$9,340.61 6.00%	\$620,232.64 -6.63% \$32,040.24 \$18.97 \$5,173.72 6.00%	\$614,615.54 -0.91% \$33,642.36 \$19.92 \$3,234.57 6.00%	\$727,326.71 18.34% \$47,292.00 \$28.00 \$0.00 6.50%	\$749,722.55 3.08% \$52,139.40 \$30.87 \$0.00 6.95%	\$697,279.13 -7.00% \$54,746.40 \$32.41 \$0.00 7.85%	\$577,783.77 -17.14% \$57,483.72 \$34.03 \$0.00 9.95%	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 10.68%	\$645,717.04 14.30% \$60,357.96 \$35.74 \$0.00 9.35%	\$678,829.90 5.13% \$63,375.84 \$37.52 \$0.00 9.34%	\$677,378.14 -0.21% \$66,256.32 \$39.23 \$0.00 9.78 %	\$810,218.78 19.61% \$66,256.32 \$39.23 \$0.00 8.18%	\$888,286.05 9.64% \$66,256.32 \$39.23 \$0.00 7.46 %	\$920,972.49 3.68% \$67,849.68 \$40.17 \$0.00 7.37 %	\$930,971.00 1.09% \$69,476.76 \$41.13 \$0.00 7.46%	\$1,152,015.98 23.74% \$70,796.88 \$41.92 \$0.00 6.15%	558,841.40 -51.49% \$71,858.76 \$42.55 \$0.00 12.86%	648,431.35 TBD \$73,727.16 \$43.65 \$0.00 TBD		6 9.98% \$38.12 21.57 %

KWB Rent & Gross Sales Comparison Report 2000-2018

																							Months To	Avg.
2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Year End	_
3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2				2.8
																					174,470.83 TBD		4	0.00%
																					\$30,260.04 \$41.91			\$0.00
																					\$0.00 TBD			0.00%
																								l İ
														NA	11.45%	-26.68%	37.07%	-30.46%	36.48%	37.39%	-24.65%	TBD	7	NA
														\$24.16	\$24.70	\$24.70	\$24.89	\$25.32	\$35.00	\$35.66	\$36.20	\$37.14		\$32.82
														11.68%	10.71%	16.28%	8.78%	17.59%	12.39%	12.55%	23.22%	TBD		23.72%
																								1
\$2,144,975.66 NA	\$2,711,314.35 26.40 %	\$2,943,592.70 8.57 %	\$3,311,161.51 12.49%	\$3,631,672.82 9.68%	\$3,559,688.00 -1.98%	\$3,631,467.93 2.02%	\$3,753,666.59 3.36 %	\$3,811,182.91 1.53%	\$3,744,990.58 -1.74%	\$4,220,754.70 12.70%	\$4,747,081.17 12.47%	\$5,100,967.67 7.45 %	\$4,987,676.18 -2.22%	\$4,671,897.71 -6.33%	\$5,051,225.95 8.12%	\$5,020,237.15 -0.61%	5,137,209.75 2.33 %	\$5,069,394.28 -1.32%	\$5,361,087.77 5.75 %	\$4,752,855.73 -11.35%	\$6,253,590.86 TBD		1	6.28%
\$87,609.96 \$43.46	\$87,611.76 \$43.46	\$95,718.00 \$47.48	\$100,074.24 \$49.64	\$104,656.92 \$51.91	\$109,464.96 \$54.30	\$230,672.04 \$26.00	\$242,205.60 \$27.30	\$254,314.80 \$28.66	\$267,031.68 \$30.10	\$280,383.24 \$31.60	\$294,402.48 \$33.18	\$309,122.52 \$34.84	\$318,396.24 \$35.89	\$321,580.20 \$36.25	\$321,580.20 \$36.25	\$327,701.16 \$36.94	\$338,169.72 \$38.12	\$344,933.04 \$38.88	\$353,556.48 \$39.85	\$359,920.44 \$40.57	\$364,239.48 \$41.05			\$40.32
\$60,317.76 6.90 %	\$60,317.29 5.46%	\$76,098.62 5.84%	\$94,011.76 5.86%	\$108,435.40 5.87 %	\$100,046.76 5.89%	\$0.00 6.35%	\$0.00 6.45 %	\$0.00 6.67 %	\$0.00 7.13 %	\$0.00 6.64 %	\$0.00 6.20 %	\$0.00 6.06 %	\$0.00 6.38%	\$0.00 6.88%	\$0.00 6.37%	\$0.00 6.53%	\$0.00 6.58%	\$0.00 6.80 %	\$0.00 6.59%	\$0.00 7.57%	\$0.00 TBD			7.13%
																					Lease transferred to Boat House KW			
\$3,290,479.96 NA	\$3,591,844.26 9.16%	\$3,669,336.07 2.16 %	\$3,865,640.84 5.35%	\$4,000,214.80 3.48%	\$3,784,782.64 -5.39%	\$3,373,059.25 -10.88%	\$3,444,238.96 2.11%	\$2,992,894.67 -13.10%	\$2,204,753.63 -26.33%	\$2,431,171.36 10.27%	\$2,811,990.18 15.66%	\$2,883,637.19 2.55 %	\$2,797,003.92 -3.00%	\$3,132,472.00 11.99%	\$2,800,490.93 -10.60%	\$2,882,454.00 2.93%	\$2,721,886.71 -5.57%	\$2,596,676.47 -4.60%	\$3,029,504.47 16.67%	\$2,923,916.21 -3.49%	\$5,471.25 -99.81%		0	-0.58%
\$97,467.36 \$22.78	\$97,467.36 \$22.78	\$97,467.36 \$22.78	\$97,467.36 \$22.78	\$193,014.00 \$45.12	\$196,671.72 \$45.97	\$202,578.00 \$47.35	\$209,465.76 \$21.27	\$213,864.48 \$21.72	\$223,050.84 \$22.65	\$223,050.84 \$22.65	\$228,191.04 \$23.18	\$229,194.00 \$18.50	\$235,382.28 \$19.00	\$235,382.28 \$19.00	\$246,080.28 \$19.87	\$242,431.68 \$19.57	\$371,610.00 \$30.00	\$379,785.48 \$30.66	\$389,280.00 \$31.43	\$397,065.60 \$32.06	\$398,256.84 \$32.15			\$25.94
\$72,085.90 5.15%	\$76,488.99 4.84%	\$85,999.45 5.00 %	\$95,546.60 4.99 %	\$7,092.24 5.00 %	\$0.00 5.20 %	\$0.00 6.01%	\$0.00 6.08 %	\$0.00 7.15%	\$0.00 10.12%	\$0.00 9.17%	\$0.00 8.11%	\$0.00 7.95 %	\$0.00 8.42%	\$0.00 7.51%	\$0.00 8.79 %	\$0.00 8.41%	\$0.00 13.65%	\$0.00 14.63%	\$0.00 12.85%	\$0.00 13.58%	\$0.00 7279.08%			7.74%
															NA NA	2,752,542.23 (*) NA	\$4,778,475.00 73.60%	\$4,282,849.00 -10.37%	\$4,681,320.00 9.30%	\$3,204,185.27 -31,55%	\$4,481,365.00 39.86%		12	NA
															\$397,782.00	\$398,577.60	\$402,962.04	\$410,618.16	\$421,704.84	\$428,873.88	\$434,529.48			\$31.66
															\$0.00 NA	\$0.00 14.48 %	\$0.00 14.64 %	\$0.00 14.92 %	\$0.00 15.32 %	\$0.00 15.58 %	\$0.00 15.79 %			NA
									\$105,134.54 NA	\$146,284.19 39.14%	\$210,437.35 43.86%	\$231,711.05 10.11%	\$267,250.00 15.34%	\$260,434.00 -2.55%	\$298,580.00 14.65%	\$334,861.00 12.15%	\$355,236.25 6.08%	\$293,897.00 -17.27%	\$358,358.00 21,93%	\$389,757.00 8.76%	\$245,734.00 -36,95%	\$341,089.00 TBD	7	19.82%
									\$14,748.00	\$23,990.40	\$25,189.92	\$26,449.56	\$27,584.52	\$28,592.52	\$28,790.28	\$28,809.72	\$28,809.72	\$29,501.16	\$30,209.16	\$30,783.24	\$31,244.88	\$32,057.28		\$56.23
									\$0.00 14.03 %	\$0.00 16.40 %	\$0.00 11.97 %	\$0.00 11.41%	\$0.00 10.32%	\$0.00 10.98 %	\$0.00 9.64 %	\$0.00 8.60 %	\$0.00 8.11 %	\$0.00 10.04 %	\$0.00 8.43 %	\$0.00 7.90 %	\$0.00 12.71%	\$0.00 TBD		11.67%
	\$2,144,975.66 NA \$87,609.96 \$43.46 \$60,317.76 6.90% \$3,290,479.96 NA \$97,467.36 \$22.278 \$72,085.90	\$2,144,975.66 \$2,711,314.35 NA \$87,609.96 \$43.46 \$60,317.76 \$6,90% \$3,290,479.96 NA \$97,467.36 \$97,467.36 \$22.78 \$72,085.90 \$76,488.99	\$2,144,975.66	\$2,144,975.66	\$2,144,975.66	\$2,144,975.66	\$2,144,975.66	\$2,144,975.66	\$2,144,975,66 NA 26,40% \$8,57% \$12,49% \$104,056,92 \$109,46,96 \$20,670,204 \$24,205.60 \$23,316,317,76 \$60,317,79 \$76,098,62 \$94,011,76 \$108,435,40 \$100,046,76 \$60,317,29 \$76,098,62 \$94,011,76 \$108,435,40 \$100,046,76 \$0.00 \$0	\$2,144,975,66	\$2,144,975.66	\$2,144,975.66	\$2,124,975.66	14	14	14 28 18 28 28 28 28 28 28 28 28 28 28 28 28 28	1		1	14	\$\frac{1}{2}\$ \ \begin{tabular}{cccccccccccccccccccccccccccccccccccc	1	1	Marchan Marc

TBD - To be determined