



MEMORANDUM

Date: October 31, 2021

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager

Re: October Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Holiday Lighting vendor to start lighting/display installation second week of November.
- Spalling Repair project expected to be substantially complete by end of November.
- Engineer working on final pump design to complete Bid Documents for Margaret St Fire Pump Replacement project.
- New piling / dock assessment underway. Expect report mid-December.
- Working on replacement of the Keco pumps for C, E, F & H docks.
- Preparing task order for Ferry Terminal Seawall Assessment.

Key West Bight Marina:

- October transient dockage was somewhat slow but up 84% compared to last October.
- We are fully booked for the Powerboat Race that runs from the November 10th to the 15th.
- New floating docks at the Ferry Terminal are getting substantial requests for certain times of the year. With new dockage rates taking effect we are expecting a 30% increase in revenue this year for transient.
- Dinghy slip rentals are up 5%.
- Fuel sales are up 67% compared to last October
- Fuel systems were inspected and passed the monthly inspections.
- 11,744 passengers passed through the ferry terminal this October compared to 7,100 last year.
- Fuel Dock red pilings are being repainted.



MEMORANDUM

MONTHLY FUEL SALES COMPARISON (GALLONS)												
	FY19			FY20			FY21			FY22		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	10,631	14,341	11,815	8,959	18,102	14,622	9,143	13,325	25,203	10,751	13,773	22,306
NOV	15,842	18,114	18,979	13,492	16,512	14,858	15,273	12,221	15,309	0	0	0
DEC	9,912	11,266	28,099	9,159	13,676	26,224	9,530	11,614	26,435	0	0	0
JAN	9,871	12,435	31,465	7,923	14,292	33,162	13,189	16,321	39,165	0	0	0
FEB	11,303	21,755	52,506	9,309	17,129	57,801	11,196	22,005	42,658	0	0	0
MAR	16,666	29,122	76,872	11,345	18,440	42,602 *	16,322	21,423	58,978	0	0	0
APR	16,130	40,098	29,816	6,864	2,750	0	19,763	39,005	43,647	0	0	0
MAY	22,811	54,751	6,308	6,395	11,793	0	23,905	24,150	5,709	0	0	0
JUN	29,081	35,603	10,559	25,453	26,695	16,118	27,794	29,837	9,032	0	0	0
JUL	39,961	27,126	19,034	47,148	31,625	12,884	48,276	30,660	18,094	0	0	0
AUG	26,558	19,837	19,987	30,177	30,376	16,461	24,102	18,609	17,678	0	0	0
SEP	6,609	14,447	17,345	13,676	15,961	18,975	15,201	19,269	18,669	0	0	0
TOTALS:	215,375	298,895	322,785	189,900	217,351	253,707	233,694	258,439	320,577	10,751	13,773	22,306
NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather.			NOTE: Yankee Freedom was dry docked for repairs 10-22-19 to 11-06-19.			NOTE: Yankee Freedom dry docked for repairs 10-25-20 to 11-05-20.						
NOTE: FT fuel (diesel) system was down for repairs from 05-06-19 through the middle of June. During that time, the Yankee Freedom fueled at the KWB Marina fuel dock.			COVID-19 * 03-18-20 - Final fuel sale at FT. Key West Express & Yankee Freedom temporarily ceased operations. Ferry Terminal re-opened 06-04-20.			Fuel pump down at Ferry Terminal 05-04-21 through 06-19-21.						