KWB Rent & Gross Sales Comparison Report

2000-2018

	2000-2018																					Months To			
CPI - All Urban Consumers	2000	2001	2002 1.6	2003	2004	2005	2006	2007	2008	2009	2010 1.6	2011 3.2	2012 2.1	2013 1.5	2014 1.6	2015 0.1	2016	2017 2.1	2018 2.5	2019 1.8	2020 1.2	2021	2022	Year End	Avg.
LP - Au Oran Lonsumers AE PHOTOGRAPHY Lay Way, Unit F GROSS SALE See Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as Yof Sales	3.4	2.8	1.0	4.3	2.1	3.4	3.4	2.8	3.8	-0.4	1.0	\$25,680.00 NA \$14,058.00 \$33.00 \$0.00 54.74%	\$18,703.62 -27.17% \$14,760.96 \$34.65 \$0.00 78.92%	\$57,045.50 205.00% \$15,204.00 \$35.69 \$0.00 26.65%	\$62,236.87 9.10% \$15,659.76 \$36.76 \$0.00 25.16%	\$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 30.87 %	\$51,241.85 -0.96% \$16,005.00 \$37.87 \$0.00 31.23 %	\$49,439.55 -3.52% ####################### \$37.87 \$0.00 32.63%	\$66,238.81 33.98% ************************************	\$68,914.49 4.04% ####################### \$39.63 \$0.00 24.50%	\$44,598.64 -35.28% ############################## \$40.34 \$0.00 38.53%	\$77,328.22 73.39% ################# \$40.74 \$0.00 22.45%	\$14,533.51 TBD ##################### \$42.94 \$0.00 TBD	9	33.12% \$42.22 56.04%
B.O.'S FISH WAGON 801 Caroline Street 1,816 SF GROSS SALO EVER Prior Year Annual Base Rent (Oct - Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75 %	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 -5.76% \$14,865.96 \$8.74 \$4,670.10 5.78%	\$465,270.00 37.66% \$15,609.24 \$9.18 \$12,306.96 6.00%	\$527,955.00 13.47% \$16,413.00 \$9.65 \$15,287.58 6.00%	\$558,596.25 5.80% \$17,204.04 \$10.12 \$16,311.74 6.00%	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 28.93% \$18,973.44 \$11.16 \$34,921.47 6.00%	20.72% \$19,922.16 \$11.72 \$45,139.07 6.00%	13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	12 21,964.20 \$12.92 \$53,230.06 6.17%	**************************************	**************************************	######################################	**************************************	\$73,302.00 \$40.36 \$0.00 6.83%	\$978,600.58 -8.79% \$68,537.37 \$37.74 \$0.00 7.00%	6.97% \$74,768.04 \$41.17 \$0.00 7.14 %	# 744,093.28 -28.92% \$74,768.04 \$41.17 \$0.00 10.05%	858,977.06 TBD \$74,768.04 \$41.17 \$0.00 TBD		1	9.75% \$18.17 6.85%
BUMBLE BEE SILVER CO. 201 William Street, Suite 111 112 SF GROSS SALLE Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 -41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	\$81,261.63 5.02% \$18,822.72 \$168.06 \$0.00 23.16%	\$106,059.29 30.52% \$19,199.16 \$171.42 \$0.00 18.10%	\$156,908.13 47,94% \$19,679.16 \$175.71 \$0.00 12,54%	\$137,227.93 -12.54% \$26,700.00 \$238.39 \$0.00 19.46%	\$282,388.16 105.78% \$27,517.44 \$245.69 \$0.00 9.74%		12	-8.34% \$205.40 28.58%
CAPTAIN QUICK DRY Lay Way, Unit H 452 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent June - May.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 16.91% \$15,946.56 \$35.28 \$0.00 7.34%	\$351,743.80 61.80% \$16,743.84 \$37.04 \$4,360.79 6.00%	\$325,621.59 -7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 18.32% \$18,672.48 \$41.31 \$7,218.28 5.67%	\$247,855.95 -45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$475,056.07 91.67% \$19,636.80 \$43.44 \$5,593.76 5.31%	\$340,519.39 -28.32% \$19,951.08 \$44.14 \$0.00 5.86%	\$168,318.00 -50.57% \$20,070.72 \$44.40 \$0.00 11.92%	\$79,945.82 TBD \$21,154.56 \$46.80 \$0.00 TBD	8	18.70% \$37.82 7.55%
CONCH ELECTRIC CARS Ferry Terminal Building 718 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Apri - March) Base Rent per SF Percentage Rent Paid Total Rent ask of Sales						\$76,599.38 NA \$13,652.04 \$19.01 \$0.00 17.82%	\$225,600.74 194.52% \$14,334.60 \$19.96 \$0.00 6.35%	\$274,379.12 21.62% \$15,051.36 \$20.96 \$0.00 5.49%	\$166,512.32 -39.31% \$15,803.88 \$22.01 \$0.00 9.49%	\$167,625.08 0.67% \$16,594.08 \$23.11 \$0.00 9.90%	\$234,634.71 39.98% \$16,594.08 \$23.11 \$0.00 7.07%	\$185,873.00 -20.78% \$17,427.24 \$24.27 \$0.00 9.38%	\$263,221.61 41.61% \$17,427.24 \$24.27 \$0.00 6.62%	\$211,622.20 -19.60% \$18,828.60 \$26.22 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$27.01 \$0.00 7.99%	\$407,276.03 67.89% \$19,781.52 \$27.55 \$0.00 4.86%	\$333,785.61 -18.04% \$19,781.28 \$27.55 \$246.86 6.00%	\$340,730.00 2.08% \$12,596.16 \$17.54 \$7,847.64 6.00%	\$229,829.00 -32.55% \$12,873.36 \$17.93 \$916.38 6.00%	\$277,718.00 20.84% \$13,195.08 \$18.38 \$3,468.00 6.00%	\$257,039.75 -7.45% \$13,458.96 \$18.75 \$1,963.43 6.00%	\$183,008.80 -28.80% \$13,499.40 \$18.80 \$0.00 7.38 %	\$783,586.42 TBD \$14,066.40 \$19.59 \$0.00 TBD	6	25.93% \$13.59 9.62%
CONCH REPUBLIC SEAFOOD 631 Greene Street 16,289 SF 60ROS SALLO SEAFOND	######################################	13.50% \$262,398.48 \$16.11 \$0.00 \$.10%	12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	# ####################################	12.40% \$283,931.04 \$17.43 \$59,136.17 5.00%	######################################	\$298,873.56 \$18.35 \$63,295.75 \$5.00%	17.17% \$309,035.28 \$18.97 \$115,322.37 5.00%	13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	329,748.36 \$329,748.36 \$20,24 \$137,104.04 \$5.00%	\$5.60% \$330,078.12 \$20.26 \$162,900.92 \$5.00%	**************************************	10.45% \$344,414.16 \$21.14 \$196,784.23 \$.00%	## ###################################	# ####################################	######################################	3.16% \$369,117.48 \$22.66 \$250,751.60 5.00%	1.47% \$371,701.32 \$22.82 \$257,258.05 5.00%	-15.13% \$379,507.08 \$23.30 \$154,320.51 5.00%	39.08% \$570,114.96 \$35.00 \$320,816.11 6.00 %	######################################	7.12% \$580,957.44 \$35.67 \$288,080.87 6.00%	######################################	1 7	6.74% \$19.54 5.33%
CONCH TOUR TRAIN INC / FLAGLER STATIO 901 Caroline Street 7,300 5 F 200 GROSS SALE 0,505 S F price Percent Change Over Prior Year Annual Base Rent (Mar-Teb.) Base Rent per 5F Percentage Rent Paid Total Rent as % of Sales	\$175,125.46 NA \$21,840.00 \$5.33 \$0.00 12.47%	\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 -8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17.95%	\$235,611.36 7.46% \$40,206.00 \$9.82 \$0.00 17.06%	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17.47%	\$78,368.11 -66.78% \$42,468.36 \$10.37 \$0.00 \$4.19%	\$1,708.10 -97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 #DIV/0! \$45,075.60 \$11.00 \$0.00 24.25%	\$287,127.70 54.49% \$45,934.44 \$11.21 \$0.00 16.00%	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 -24.25% \$47,832.36 \$11.68 \$0.00 62.98%	\$70,651.95 -6.97% \$49,142.04 \$12.00 \$0.00 69.56%	\$115,694.76 63.75% 49,879.20 \$12.18 \$0.00 43.11%	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 51.07%	\$135,425.40 38.66% 49,879.20 \$12.18 \$0.00 36.83%	\$412.63 -99.70% \$50,328.12 \$12.29 \$0.00 12196.91%	\$481.70 16.74% \$51,538.44 \$12.58 \$0.00 10699.28%	\$0.00 -100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$55,529.56 184.60% \$102,508.32 \$13.93 \$0.00 184.60%	\$1,369.71 -97.53% \$104,045.88 \$14.14 \$0.00 7596.20%	\$4,087.12 TBD \$106,751.04 \$14.50 \$0.00 TBD	5	NA \$12.23
CUBAN COFFEE QUEEN 284 Margaret Street 208 SF GROSS SALLEY Percent Change Over Prior Year Annual Base Rent (Sept Aux.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 105.69% \$9,135.00 \$43.92 \$12,984.44 6.00%	\$566,511.00 \$3.67% \$9,591.72 \$46.11 \$24,398.00 6.00%	\$732,130.40 29.23% \$9,879.48 \$47.50 \$34,048.32 6.00%	\$866,784.91 18.39% \$9,998.04 \$48.07 \$42,009.05 6.00%	\$832,180.69 -3.99% \$42,000.00 \$201.92 \$7,930.84 6.00%	\$797,832.69 -4.13% \$42,000.00 \$201.92 \$5,869.96 6.00%	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	\$848,338.36 -4.15% \$43,563.96 \$209.44 \$7,336.34 6.00%	22.09% \$44,569.92 \$214.28 \$17,571.89 6.00%	# \$884,110.53 -14.64% \$45,327.60 \$217.92 \$7,719.03 6.00%	######################################	\$106,051.36 TBD \$48,444.12 \$232.90 \$0.00 TBD	11	41.96% \$90.18 7.00%
DRAGONEY KEY WEST Lazy Way, Unit G GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 62.42% \$12,322.80 \$37.80 \$0.00 8.79%	\$110,570.50 -21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 28.45% \$13,584.48 \$41.67 \$0.00 9.56%	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 -15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 5.75% \$14,918.40 \$45.76 \$0.00 12.86%	\$108,247.55 -6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 -0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 -18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$102,812.30 20.31% \$15,940.32 \$48.90 \$0.00 15.50%	\$42,486.66 -58.68% \$16,179.36 \$49.63 \$0.00 38.08%	\$79,629.58 TBD \$16,600.08 \$50.92 \$0.00 TBD	6	6.38% \$41.94 11.84%

KWB Rent & Gross Sales Comparison Report

2000-2018

											2000-	2010												Months To	
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Year End	Avg.
CR - All Urban Consumers FISHERMAN SCAP Lary May, Unit C 128 SF Lary May, Unit C 274 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent: Unit C (Jan May) Unit D (Sep Aug.) Unit C & D combined 91/2X 576 SF Base Bent per SF Percentage nor hiad Total Rent as % of Sales	3.4	2.8	1.6	23	2.7	3.4	3.2	2.8	3.8	-0.4	16	3.2	2.1	1.5	1.6	0.1	1.3 \$205,838.19 NA \$9,807.72 \$16,028.40 \$64.27 \$0.00 12.55%	2.1 \$342,669.75 66.48% \$9,915.60 \$16,166.04 \$64.88 \$0.00 7.61%	2.5 \$364,445.49 6.35% \$10,133.76 \$16,769.52 \$66.92 \$0.00 7.38%	1.8 \$486,431.95 33.47% \$10,594.44 \$17,155.20 \$69.03 \$0.00 \$.70%	\$365,382.06 -24.89% \$10,658.04 \$17,446.80 \$69.91 \$0.00 7.69%	\$462,357.96 26.54% \$40,619.52 \$70.52 \$0.00 8.79%		12	2.8 NA \$64.57 20.16 %
HALF SHELL RAW BAR 231 Margaret Street 9,715 SF GROSS SALES SPETCHET. Change Over Prior Year Annual Base Rent (Agr Mar.) Base Rent per SF Percentage Rent Palat Total Rent as X of Sales HAMMERNEAD SURF SHOP	217,384.97 (*) NA \$210,000.00 \$23.02 \$0.00 96.60%	######################################	1.82% \$210,000.00 \$23.02 \$8,361.02 \$.00%	\$ ####################################	# ####################################	######################################	######################################	######################################	\$ \$242,885.52 \$242,885.63 \$0.00 6.30%	# ####################################	7.87% \$253,329.60 \$27.77 \$0.00 6.47%	-2.01% \$259,156.08 \$28.41 \$0.00 6.76%	1.31% \$266,153.28 \$29.18 \$0.00 6.85%	## ###################################	29.16% \$281,539.68 \$28,539.68 \$28.98 \$0.00 6.07%	**************************************	######################################		2.28% \$293,007.72 \$30.16 \$4,984.97 6.00%	17.49% \$300,332.88 \$30.91 \$49,790.59 6.00%	######################################	######################################	######################################	6	118.47% \$24.94 11.70%
Parent Render of Section 2018 201 William Street, Unit 8 1,006 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent [May - April]) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														22,468.33 (*) NA \$32,607.96 \$32.41 \$0.00 10.11%	\$449,354.11 39.35% \$32,607.96 \$32.41 \$0.00 7.26 %	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 5.76% \$34,203.96 \$34.00 \$0.00 6.32%	\$491,966.48 -9.17% \$34,546.08 \$34.34 \$0.00 7.02%	\$592,959.76 20.53% \$35,202.36 \$34.99 \$375.23 6.00%	\$609,822.51 2.84% \$36,188.04 \$35.97 \$401.31 5.93%	\$517,462.45 -15.15% \$36,839.76 \$36.62 \$0.00 11.24%	\$969,805.53 87.42% \$36,879.96 \$36.66 \$21,308.37 3.80%	\$548,088.65 TBD \$38,724.00 \$38.49 \$0.00 TBD	8	16.64% \$33.19 7.53%
KEY WEST ARTWORKS 201 William Steet Unit A 722 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jan Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 -\$6.47% \$21,226.80 \$29.40 \$0.00 30.85%	\$60,824.46 -11.60% \$22,288.20 \$30.87 \$0.00 36.64%	\$55,649.03 -8.51% \$23,402.52 \$32.41 \$0.00 42.05%	\$106,785.85 91.89% \$24,572.64 \$34.03 \$0.00 23.01%	\$136,238.91 27.58% \$25,804.32 \$35.74 \$0.00 18.94%	\$136,438.84 0.15% \$26,578.44 \$36.81 \$0.00 19.48%	\$147,651.15 8.22% \$27,003.72 \$37.40 \$0.00 18.29%	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 -12.01% \$28,066.44 \$38.87 \$0.00 18.82%	\$140,656.13 -5.68% \$28,655.88 \$39.69 \$0.00 20.37%	\$177,802.83 26.41% \$29,114.40 \$40.32 \$0.00 16.37%	65,915.68 -62.93% \$29,842.20 \$41.33 \$0.00 45.27%	Transferre to "Pirate Jack	, -,		7.64% \$37.89 28.07%
KEY WEST BAT & TACKLE 241, 251A & 251B Margaret 3,444 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jun May) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 11.18%	\$144,760.54 -6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 -21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,100.96 \$20.10 \$0.00 17.30%	\$154,686.01 33.11% \$21,106.56 \$21.11 \$0.00 13.64%	57,930.54 (*) 66.74% \$22,161.84 \$22.16 \$0.00 8.59%	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 8.77% \$38,963.76 \$38.96 \$0.00 13.72%	\$342,709.00 20.72% \$40,659.96 \$28.16 \$0.00 11.86%	\$427,616.00 24.78% \$42,693.00 \$29.57 \$0.00 9.98%	\$498,230.18 16.51% \$44,827.80 \$31.04 \$0.00 9.00%	\$608,756.77 22.18% \$47,069.04 \$32.60 \$0.00 7.73%	\$730,590.03 20.01% \$50,322.36 \$34.85 \$0.00 6.89%	\$777,502.81 6.42% \$51,832.08 \$35.89 \$0.00 6.67%	\$776,290.67 -0.16% \$52,765.08 \$36.54 \$0.00 6.80%	######################################	######################################	-6.22% \$106,450.80 \$30.91 \$0.00 9.95%	\$949,010.60 -11.30% \$108,153.96 \$31.40 \$0.00 11.40%	######################################	# \$762,966.02 -23.88% \$113,070.96 \$32.83 \$0.00 14.82%	\$941,391.51 23.39% \$113,749.44 \$33.03 \$0.00 12.08%	423.533.31 TBD \$119,898.12 \$34.81 \$0.00 TBD	7	14.85% \$27.76 11.22%
LOCAL COLOR 274 Margaret Street 3,048 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Pald Total Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 33.18% \$24,910.68 \$21.76 \$27,950.10 6.00%	\$878,113.50 -0.34% \$26,037.24 \$22.74 \$26,649.57 6.00%	######################################	# ####################################	######################################	######################################	######################################	94,801.80 \$31.10 \$0.00 6.91%	######################################	\$ 1000000000000000000000000000000000000	11.65% \$99,784.32 \$32.74 \$0.00 7.27%	12.36% \$104,773.56 \$34.37 \$0.00 6.80%	## ###################################	**************************************	\$110,093.76 \$110,093.76 \$36.12 \$0.00 8.02%	######################################	-4.53% \$111,195.96 \$36.48 \$0.00 9.07%	-13.16% \$113,086.80 \$37.10 \$0.00 10.63%	11.05% \$116,366.28 \$38.18 \$0.00 9.85%	# \$809,274.26 -31.53% \$118,460.88 \$38.87 \$0.00 14.64%	######################################	\$252,121.46 TBD \$126,113.28 \$41.38 \$0.00 TBD	9	4.74% \$28.55 7.36%
LOST REEF DIVE SHOP 261 Mergaret Street 1,801 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Dec Nov.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17.46%	\$386,251.24 40.01% \$50,570.16 \$28.08 \$0.00 13.09%	\$419,664.48 8.65% \$53,098.56 \$29.48 \$0.00 12.65%	\$451,736.13 7.64% \$54,691.56 \$30.37 \$0.00 12.11%	\$525,813.45 16.40% \$55,511.88 \$30.82 \$0.00 10.56%	\$695,420.87 32.26% \$57,182.40 \$31.75 \$0.00 8.22%	\$630,991.79 -9.26% \$57,582.72 \$31.97 \$0.00 9.13%	\$536,607.23 -14.96% \$58,791.96 \$32.64 \$0.00 10.96%	\$502,983.68 -6.27% \$60,026.52 \$33.33 \$0.00 11.93%	\$585,791.12 16.46% \$61,167.00 \$33.96 \$0.00 10.44%	\$427,029.76 -27.10% \$62,577.00 \$34.75 \$0.00 14.65%	\$512,003.56 TBD \$63,453.12 \$35.23 \$0.00 TBD		3	16.15% \$30.73 15.70%
MACS SEA GABDEN 208 Margaret Street 1,689 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$524,584.90 NA \$24,107.52 \$14.27 \$3,343.58 5.23 %	\$586,570.43 11.82% \$26,359.56 \$15.61 \$8,834.67 6.00%	\$513,181.59 -12.51% \$27,677.52 \$16.39 \$3,113.38 6.00%	\$528,741.70 3.03% \$29,061.48 \$17.21 \$2,663.02 6.00%	\$664,252.88 25.63% \$30,514.56 \$18.07 \$9,340.61 6.00%	\$620,232.64 -6.63% \$32,040.24 \$18.97 \$5,173.72 6.00%	\$614,615.54 -0.91% \$33,642.36 \$19.92 \$3,234.57 6.00%	\$727,326.71 18.34% \$47,292.00 \$28.00 \$0.00 6.50%	\$749,722.55 3.08% \$52,139.40 \$30.87 \$0.00 6.95%	\$697,279.13 -7.00% \$54,746.40 \$32.41 \$0.00 7.85%	\$577,783.77 -17.14% \$57,483.72 \$34.03 \$0.00 9.95%	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 10.68%	\$645,717.04 14.30% \$60,357.96 \$35.74 \$0.00 9.35%	\$678,829.90 5.13% \$63,375.84 \$37.52 \$0.00 9.34%	\$677,378.14 -0.21% \$66,256.32 \$39.23 \$0.00 9.78%	\$810,218.78 19.61% \$66,256.32 \$39.23 \$0.00 8.18%	\$888,286.05 9.64% \$66,256.32 \$39.23 \$0.00 7.46%	\$920,972.49 3.68% \$67,849.68 \$40.17 \$0.00 7.37%	\$930,971.00 1.09% \$69,476.76 \$41.13 \$0.00 7.46%	23.74% \$70,796.88 \$41.92 \$0.00 6.15%	# 558,841.40 -51.49% \$71,858.76 \$42.55 \$0.00 12.86%	728,030.14 TBD \$73,727.16 \$43.65 \$0.00 TBD		5	9.98% \$38.12 21.57 %

KWB Rent & Gross Sales Comparison Report 2000-2018

	2000-2018															Months To									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Year End	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2				2.8
Pirate Jack's of Key West 201 William Street, Unit A 722 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jan Dec) Base Rent per SF Percentage Rent Paid Total Rent as X of Sales																						178,954.24 TBD \$30,260.04 \$41.91 \$0.00 TBD		3	0.00% \$0.00 0.00%
GOOD DAY ON A HAPPY PLANET 907 Caroline Street 975 SF 6ROSS SALES Percent Change Over Prior Year Annual Base Rent [July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														:	\$201,736.07 (*) NA \$23,559.72 \$24.16 \$0.00 11.68%	\$224,830.27 11.45% \$24,079.08 \$24.70 \$0.00 10.71%	\$147,903.20 -26.68% \$24,079.08 \$24.70 \$0.00 16.28%	\$276,520.44 37.07% \$24,271.80 \$24.89 \$0.00 8.78%	\$140,293.74 -30.46% \$24,684.36 \$25.32 \$0.00 17.59%	\$275,324.23 36.48% \$34,125.00 \$35.00 \$0.00 12.39%	\$277,164.29 37.39% \$34,773.36 \$35.66 \$0.00 12.55%	\$152,015.49 -24.65% \$35,295.00 \$36.20 \$0.00 23.22%	\$224,883.58 TBD \$36,212.64 \$37.14 \$0.00 TBD	5	NA \$32.82 23.72%
SCHOONER WHARF BAR 202R William Street 8,872 SF 6ROSS SALE Percent Change Over Prior Year Annual Base Rent (Oct - Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	NA \$87,609.96 \$43.46 \$60,317.76 6.90%	26.40% \$87,611.76 \$43.46 \$60,317.29 5.46%	8.57% \$95,718.00 \$47.48 \$76,098.62 5.84%	12.49% \$100,074.24 \$49.64 \$94,011.76 5.86%	9.68% \$104,656.92 \$51.91 \$108,435.40 5.87 %	**************************************	2.02% \$230,672.04 \$26.00 \$0.00 6.35%	3.36% \$242,205.60 \$27.30 \$0.00 6.45%	1.53% \$254,314.80 \$28.66 \$0.00 6.67 %	**************************************	12.70% \$280,383.24 \$31.60 \$0.00 6.64%	12.47% \$294,402.48 \$33.18 \$0.00 6.20%	7.45% \$309,122.52 \$34.84 \$0.00 6.06 %	-2.22% \$318,396.24 \$35.89 \$0.00 6.38%	**************************************	8.12% \$321,580.20 \$36.25 \$0.00 6.37%	**************************************	5,137,209.75 2.33% \$338,169.72 \$38.12 \$0.00 6.58%	\$5,069,394.28 -1.32% \$344,933.04 \$38.88 \$0.00 6.80%	\$5,361,087.77 5.75% \$353,556.48 \$39.85 \$0.00 6.59%	\$4,752,855.73 -11.35% \$359,920.44 \$40.57 \$0.00 7.57 %	\$6,648,534.62 39.89% \$364,239.48 \$41.05 \$34,672.60 6.00%		12	6.28% \$40.32 7.13 %
TURTLE KRAALS 1 Lands End Village 12,387 SF 6ROSS SALES Percent Change Over Prior Year Annual Base Rent [Apr Mar.] Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	######################################	9.16% \$97,467.36 \$22.78 \$76,488.99 4.84%	2.16% \$97,467.36 \$22.78 \$85,999.45 5.00%	\$5.35% \$97,467.36 \$22.78 \$95,546.60 4.99%	3.48% \$193,014.00 \$45.12 \$7,092.24 5.00 %	-5.39% \$196,671.72 \$45.97 \$0.00 5.20%	**************************************	2.11% \$209,465.76 \$21.27 \$0.00 6.08%	-13.10% \$213,864.48 \$21.72 \$0.00 7.15 %	26.33% \$223,050.84 \$22.65 \$0.00 10.12%	######################################	15.66% \$228,191.04 \$23.18 \$0.00 8.11%	2.55% \$229,194.00 \$18.50 \$0.00 7.95 %	-3.00% \$235,382.28 \$19.00 \$0.00 8.42%	11.99% \$235,382.28 \$19.00 \$0.00 7.51 %	-10.60% \$246,080.28 \$19.87 \$0.00 8.79%	2.93% \$242,431.68 \$19.57 \$0.00 8.41%	######################################	######################################	######################################	3.49% \$397,065.60 \$32.06 \$0.00 13.58%	Lease transferred to Boat House KW \$5,471.25 -99.81% \$398,256.84 \$32.15 \$0.00 7279.08%		0	-0.58% \$25.94 7.74%
WATERFRONT BREWERY 201 William Street 18,942 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (Aug July) Base Rent per SF Percentage Rent Paid Total Rent as X of Sales																NA NA \$397,782.00 \$21.00 \$0.00 NA	752,542.23 (*) NA \$398,577.60 \$21.04 \$0.00 14.48%	73.60% \$402,962.04 \$21.27 \$0.00 14.64%	######################################	9.30% \$421,704.84 \$22.26 \$0.00 15.32%	**************************************	######################################	\$660,364.00 TBD \$457,559.52 \$24.16 \$0.00 TBD	10	NA \$31.66 NA
YOURS & MAYAN Lary Way, Units A, A-1, B 472 5F GROSS SALLS Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per 5F Percentage Rent Paid Total Rent as % of Sales										\$105,134.54 NA \$14,748.00 \$43.76 \$0.00 14.03%	\$146,284.19 39.14% \$23,990.40 \$50.83 \$0.00 16.40%	\$210,437.35 43.86% \$25,189.92 \$53.37 \$0.00 11.97%	\$231,711.05 10.11% \$26,449.56 \$56.04 \$0.00 11.41%	\$267,250.00 15.34% \$27,584.52 \$58.44 \$0.00 10.32%	\$260,434.00 -2.55% \$28,592.52 \$60.58 \$0.00 10.98%	\$298,580.00 14.65% \$28,790.28 \$61.00 \$0.00 9.64%	\$334,861.00 12.15% \$28,809.72 \$61.04 \$0.00 8.60%	\$355,236.25 6.08% \$28,809.72 \$61.04 \$0.00 8.11%	\$293,897.00 -17.27% \$29,501.16 \$62.50 \$0.00 10.04%	\$358,358.00 21.93% \$30,209.16 \$64.00 \$0.00 8.43%	\$389,757.00 8.76% \$30,783.24 \$65.22 \$0.00 7.90%	\$245,734.00 -36.95% \$31,244.88 \$66.20 \$0.00 12.71%	\$385,374.00 TBD \$32,057.28 \$67.92 \$0.00 TBD	6	19.82% \$56.23 11.67%

TBD - To be determined