



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Action Minutes - Final

City Commission Workshop

Wednesday, July 21, 2021

9:00 AM

City Hall

Budget

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

ALL VISUAL PRESENTATIONS (POWER POINT ONLY) FOR AGENDA ITEMS MUST BE RECEIVED IN THE CITY CLERK'S OFFICE (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.

CALL MEETING TO ORDER - 9:11 A.M.

ROLL CALL

Present 7 - Commissioner Davila, Commissioner Hoover, Vice Chair Kaufman, Commissioner Lopez, Commissioner Wardlow, Commissioner Weekley and Mayor Johnston

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA - The agenda was unanimously approved as presented.

PRESENTATIONS

1 City of Key West Budget Workshop for Fiscal Year
2021/2022

Sponsors: City Manager McLauchlin

- Attachments:** [FY 2021-2022 All Funds Summary](#)
[FY 2021-2022 Budget Summary - All Funds](#)
[General Fund Summary](#)
[General Fund Revenue](#)
[City Commission](#)
[City Manager](#)
[City Clerk](#)
[Citizen's Review Board](#)
[Parking](#)
[Finance](#)
[Human Resources](#)
[Information Technology](#)
[KeyTV](#)
[City Attorney](#)
[City Planner](#)
[Non-Departmental](#)
[Fleet Services](#)
[Public Works](#)
[Engineering Services](#)
[Facilities Maintenance](#)
[Disaster Recovery](#)
[Police](#)
[Fire](#)
[Building Services](#)
[Code Compliance](#)
[Emergency Preparedness](#)
[Emergency Medical Services](#)
[Tree Commission](#)
[Port Operations](#)
[Homeless Services](#)
[Parks & Recreation](#)
[Infrastructure Fund](#)
[Internal Improvements \(Gas Tax\) Fund](#)
[Fort Taylor Surcharge Fund](#)
[Affordable Housing Fund](#)
[Truman Waterfront Fund](#)
[Adaptation and Sustainability Fund](#)
[Community \(AIPP\) Fund](#)

[Transportation Alternative Fund](#)
[Community Development Office Fund](#)
[Law Enforcement Trust Fund](#)
[Capital Projects Fund](#)
[Sewer Fund Presentation](#)
[Sewer Fund](#)
[Stormwater Fund Presentation](#)
[Stormwater Fund](#)
[Solid Waste Fund Presentation](#)
[Solid Waste Fund](#)
[Key West Bight Fund](#)
[Transit System Fund Budget](#)
[City Marina](#)
[Insurance Fund](#)
[Bahama Village TIF Fund](#)
[Caroline Street TIF Fund](#)
[New/Deleted Positions](#)
[Infrastructure Fund CIP](#)
[Internal Improvements \(Gas Tax\) Fund CIP](#)
[Sewer Fund CIP](#)
[Stormwater Fund CIP](#)
[Solid Waste CIP](#)
[Key West Bight Fund CIP](#)
[City Marina CIP](#)
[Other Fund CIP](#)

Received and Filed

10:46 A.M. - Meeting went into Recess

11:10 A.M. - Meeting Reconvened

11:59 A.M. - Meeting went into Recess

1:33 P.M. - Meeting Reconvened

3:13 P.M. - Meeting went into Recess

3:35 P.M. - Meeting Reconvened

ADJOURNMENT - 4:32 P.M.