



Legislation Details (With Text)

File #: 19-4569 **Version:** 1 **Name:** Resolution - Adopting Tentative Budget for FY19/20
Type: Resolution **Status:** Passed
File created: 8/8/2019 **In control:** City Commission
On agenda: 9/3/2019 **Final action:** 9/3/2019
Title: Adopting the Tentative Budget for FY 2019-20.
Sponsors: Greg Veliz
Indexes:
Code sections:

Attachments: 1. Resolution, 2. FY 2019 - 2020 Budget Summary of Changes and Updates - All Funds, 3. FY 2019 - 2020 Proposed Budget Summary by Category, 4. General Fund Revenues, 5. City Commission, 6. City Manager, 7. City Clerk, 8. Citizen's Review Board, 9. Parking, 10. Finance, 11. Human Resources, 12. Information Technology, 13. KeyTV, 14. City Attorney, 15. City Planner, 16. Non-Departmental, 17. Fleet Services, 18. Public Works, 19. Engineering Services, 20. Facilities Maintenance, 21. Disaster Recovery, 22. Police Department, 23. Fire Department, 24. Building Services, 25. Code Compliance, 26. Emergency Preparedness, 27. Emergency Medical Services, 28. Tree Commission, 29. Port Operations, 30. Homeless Services, 31. Parks & Recreation, 32. Infrastructure Surtax Fund, 33. Internal Improvements (Gas Tax) Fund, 34. Fort Taylor Surcharge Fund, 35. Affordable Housing Fund, 36. Truman Waterfront Fund, 37. Community Fund, 38. Transportation Alternative Fund, 39. Community Development Office, 40. Law Enforcement Trust Fund, 41. Capital Projects Fund, 42. Sewer Fund, 43. Stormwater Utility Fund, 44. Solid Waste Fund, 45. Key West Bight Fund, 46. Transit System Fund, 47. City Marina (Garrison Bight) Fund, 48. Insurance Fund, 49. Bahama Village TIF Fund, 50. Caroline Street TIF Fund, 51. New/Reclass Positions, 52. CIP Program - All Funds

Date	Ver.	Action By	Action	Result
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Adopting the Tentative Budget for FY 2019-20.