



Legislation Details

File #: 2017-1232 **Version:** 1 **Name:** Resolution - Adopting Tentative Budget for FY17/18
Type: Resolution **Status:** Passed
File created: 9/26/2017 **In control:** City Commission
On agenda: 9/29/2017 **Final action:** 9/29/2017

Title: PUBLIC HEARING:
Adopting the final budget for FY 2017-2018 and providing appropriations in accordance therewith.

Sponsors: Jim Scholl

Indexes:

Code sections:

Attachments: 1. Resolution, 2. Summary of Changes - All Funds, 3. General Fund - Revenues, 4. City Commission, 5. City Manager, 6. City Clerk, 7. Citizen's Review Board (CRB), 8. Parking, 9. Finance, 10. Human Resources, 11. Information Technology, 12. Channel 77, 13. City Attorney, 14. City Planner, 15. Non-Departmental, 16. Civil Service Board, 17. Fleet Service Management, 18. Public Works, 19. Engineering, 20. Facilities Maintenance, 21. Disaster Recovery, 22. Police Department, 23. Fire Department, 24. Building Services, 25. Code Compliance, 26. Emergency Preparedness, 27. Emergency Medical Services, 28. Tree Commission, 29. Port Operations, 30. Truman Waterfront, 31. Homeless Services, 32. Parks & Recreation, 33. Infrastructure Surtax Fund, 34. Internal Improvements Fund (Gas Tax), 35. Fort Taylor Surcharge Fund, 36. Affordable Housing Fund, 37. Truman Waterfront Fund, 38. Community Fund (AIPP), 39. Transportation Alternative Fund, 40. Community Development Office, 41. Law Enforcement Trust, 42. Capital Projects Fund, 43. Sewer Fund, 44. Stormwater Fund, 45. Solid Waste Fund, 46. Key West Bight Fund, 47. Transit System Fund, 48. Garrison Bight Fund, 49. Insurance Fund, 50. Bahama Village TIF, 51. Caroline Street TIF, 52. Capital Improvement Projects (CIP) - Summary of All Funds, 53. CIP - General Fund, 54. CIP - Infrastructure Surtax Fund, 55. CIP - Gas Tax Fund, 56. CIP - Key West Bight Fund, 57. CIP - Transit System Fund, 58. CIP - Garrison Bight Fund, 59. CIP - All Other Funds

Date	Ver.	Action By	Action	Result
9/29/2017	1	City Commission	Passed	Pass