



### Legislation Details

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**Title:** City of Key West Budget Workshop for Fiscal Year 2020/2021

**Sponsors:** Greg Veliz

**Indexes:**

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**Attachments:** 1. All Funds 22 & 23 July Overview, 2. FY 2020-2021 Budget Summary - All Funds, 3. General Fund Summary, 4. General Fund Revenue, 5. City Commission, 6. City Manager, 7. City Clerk, 8. Citizen's Review Board, 9. Parking, 10. Finance, 11. Human Resources, 12. Information Technology, 13. KeyTV, 14. City Attorney, 15. City Planner, 16. Non-Departmental, 17. Fleet Services, 18. Public Works, 19. Engineering Services, 20. Facilities Maintenance, 21. Disaster Recovery, 22. Police, 23. Fire, 24. Building Services, 25. Code Compliance, 26. Emergency Preparedness, 27. Emergency Medical Services, 28. Tree Commission, 29. Port Operations, 30. Homeless Services, 31. Parks & Recreation, 32. Infrastructure Fund, 33. Internal Improvements (Gas Tax) Fund, 34. Fort Taylor Surcharge Fund, 35. Affordable Housing Fund, 36. Truman Waterfront Fund, 37. Community (AIPP) Fund, 38. Transportation Alternative Fund, 39. Community Development Office Fund, 40. Law Enforcement Trust Fund, 41. Capital Projects Fund, 42. Sewer Fund Presentation, 43. Stormwater Fund Presentation, 44. Solid Waste Fund, 45. Key West Bight Fund, 46. Transit System Fund Budget, 47. City Marina, 48. Bahama Village TIF Fund, 49. Caroline Street TIF Fund, 50. Suspended/Deleted Positions, 51. Infrastructure Fund CIP, 52. Internal Improvements (Gas Tax) Fund CIP, 53. Key West Bight Fund CIP, 54. Transit System CIP, 55. City Marina CIP, 56. Other Fund CIP

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