



Legislation Details

File #: 22-3147 **Version:** 1 **Name:** Resolution - Adopting Tentative Budget for FY22/23
Type: Resolution **Status:** Passed
File created: 9/2/2022 **In control:** City Commission
On agenda: 9/8/2022 **Final action:** 9/8/2022

Title: Adopting the Tentative Budget for FY 2022-23.

Sponsors: Patti McLauchlin

Indexes:

Code sections:

Attachments: 1. Resolution, 2. FY 2022-2023 Budget Updates - All Funds, 3. FY 2022-2023 Proposed Budget Summary by Category, 4. General Fund Revenues, 5. City Commission, 6. City Manager, 7. City Clerk, 8. Citizen's Review Board, 9. Parking, 10. Finance, 11. Human Resources, 12. Information Technology, 13. KeysTV, 14. City Attorney, 15. City Planner, 16. Non-Departmental, 17. Fleet Services, 18. Public Works, 19. Engineering Services, 20. Facilities Maintenance, 21. Disaster Recovery, 22. Police Department, 23. Fire Department, 24. Building Services, 25. Code Compliance, 26. Emergency Preparedness, 27. Emergency Medical Services, 28. Tree Commission, 29. Port Operations, 30. Homeless Services, 31. Parks and Recreation, 32. Infrastructure Surtax Fund, 33. Internal Improvements Fund, 34. Fort Taylor Surcharge Fund, 35. Affordable Housing Fund, 36. Truman Waterfront Fund, 37. Adaptation and Sustainability Fund, 38. Community Fund (AIPP), 39. Transportation Alternative Fund, 40. Law Enforcement Trust Fund, 41. Capital Projects Fund, 42. Sewer Fund, 43. Stormwater Utility Fund, 44. Solid Waste Fund, 45. Key West Bight Fund, 46. Transit System Fund, 47. City Marina (Garrison Bight) Fund, 48. Insurance Fund, 49. Bahama Village TIF Fund, 50. Caroline Street TIF Fund, 51. Capital Projects - All Funds, 52. New Positions - All Funds, 53. Reclass Positions - All Funds

Date	Ver.	Action By	Action	Result
9/8/2022	1	City Commission	Passed	Pass