



Legislation Details

File #: 15-7983 **Version:** 1 **Name:** Budget Workshop for FY 15/16
Type: Presentation **Status:** Filed
File created: 7/8/2015 **In control:** City Commission Workshop
On agenda: 7/20/2015 **Final action:** 7/21/2015
Title: City of Key West Workshop on the Budget for Fiscal Year 2015 / 2016.
Sponsors: Jim Scholl
Indexes:
Code sections:

Attachments: 1. Overview, 2. General Fund-Revenues, 3. City Commission, 4. City Manager, 5. City Clerk, 6. Citizen Review Board, 7. Parking, 8. Finance, 9. Human Resources, 10. Information Technology / Channel 77, 11. City Attorney, 12. City Planner, 13. Non-Departmental, 14. Fleet Service Management, 15. Public Works, 16. Engineering, 17. Facilities Maintenance, 18. Disaster Recovery, 19. Police Department, 20. Fire Department, 21. Building Department, 22. Code Compliance, 23. Emergency Preparedness, 24. Emergency Medical Services, 25. Tree Commission, 26. Port Operations, 27. Truman Waterfront, 28. Homeless Services, 29. Parks & Recreation, 30. Cultural Preservation Society (CPS), 31. Infrastructure Surtax, 32. Gas Tax Fund, 33. Sewer Fund, 34. Stormwater Utility Fund, 35. Solid Waste Fund, 36. Key West Bight Fund, 37. Transit System Fund, 38. Garrison Bight Fund, 39. Insurance, 40. Other-Fort Taylor Surcharge Fund, 41. Other-Affordable Housing Fund, 42. Other-Capital Projects, 43. Other-Navy Outer Mole payments, 44. Other-Caroline Street Redevelopment Area Fund, 45. Misc. One time money, 46. Misc. Reclass new position request, 47. Misc. Evergreen Classification Recommendations, 48. CIP General Fund, 49. CIP Infrastructure Surtax, 50. CIP Key West Bight, 51. CIP Transit, 52. CIP Garrison Bight, 53. CIP-Other Capital Projects

Date	Ver.	Action By	Action	Result
7/21/2015	1	City Commission Workshop	Received and Filed	
7/20/2015	1	City Commission Workshop		