



Legislation Details (With Text)

File #: 16-9945 **Version:** 1 **Name:** Budget Workshop for FY 16/17
Type: Presentation **Status:** Filed
File created: 7/13/2016 **In control:** City Commission Workshop
On agenda: 7/18/2016 **Final action:** 7/19/2016
Title: City of Key West Budget Workshop for Fiscal Year 2016 / 2017.
Sponsors: Jim Scholl

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Code sections:

Attachments: 1. General Fund Budget Overview, 2. Commissioner Kaufman's comments on City Budget proposed, 3. General Fund - Revenues, 4. City Commission, 5. City Manager, 6. City Clerk, 7. Citizen Review Board (CRB), 8. Parking, 9. Finance, 10. Human Resources, 11. Information Technology / Channel 77, 12. City Attorney, 13. City Planner, 14. Non-Departmental, 15. Fleet Service Management, 16. Public Works, 17. Engineering, 18. Facilities Maintenance, 19. Disaster Recovery, 20. Police, 21. Fire, 22. Building, 23. Code Compliance, 24. Emergency Preparedness, 25. Emergency Medical Services, 26. Tree Commission, 27. Port Operations, 28. Truman Waterfront, 29. Homeless Services, 30. Parks & Recreation, 31. Infrastructure Surtax Fund, 32. Gas Tax Fund, 33. Fort Taylor Surcharge Fund, 34. Affordable Housing Fund, 35. Community Fund, 36. Law Enforcement Trust, 37. Capital Projects Fund, 38. Sewer Fund, 39. Stormwater Fund, 40. Solid Waste Fund, 41. Key West Bight Fund, 42. Transit System Fund, 43. Garrison Bight Fund, 44. Insurance Fund, 45. Bahama Village TIF, 46. Caroline Street TIF, 47. Miscellaneous Requests for Reclass / New Positions, 48. Miscellaneous One Time Money Requests, 49. Capital Improvements Projects (CIP) - General Fund Summary, 50. CIP - General Fund, 51. CIP - Infrastructure Surtax Fund, 52. CIP - Key West Bight Fund, 53. CIP - Transit System Fund, 54. CIP - Garrison Bight Fund, 55. CIP - Other

Date	Ver.	Action By	Action	Result
7/19/2016	1	City Commission Workshop	Received and Filed	
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