



Legislation Details (With Text)

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|-----------------------|---|----------------------|---|----------------------|--|
| File #: | 16-10150 | Version: | 1 | Name: | Resolution - Adopting Tentative Budget for FY16/17 |
| Type: | Resolution | Status: | | Status: | Passed |
| File created: | 8/24/2016 | In control: | | In control: | City Commission |
| On agenda: | 9/8/2016 | Final action: | | Final action: | 9/8/2016 |
| Title: | Adopting the Tentative Budget for FY 2016-2017. | | | | |
| Sponsors: | Jim Scholl | | | | |
| Indexes: | | | | | |
| Code sections: | | | | | |
| Attachments: | 1. Resolution, 2. Summary of Changes - All Funds, 3. General Fund Budget Summary, 4. General Fund - Revenues, 5. City Commission, 6. City Manager, 7. City Clerk, 8. Citizen's Review Board (CRB), 9. Parking, 10. Finance, 11. Human Resources, 12. Information Technology/Channel 77, 13. City Attorney, 14. City Planner, 15. Non-Departmental, 16. Fleet Service Management, 17. Public Works, 18. Engineering, 19. Facilities Maintenance, 20. Disaster Recovery, 21. Police Department, 22. Fire Department, 23. Code Compliance, 24. Building Services, 25. Emergency Preparedness, 26. Emergency Medical Services, 27. Tree Commission, 28. Port Operations, 29. Truman Waterfront, 30. Homeless Services, 31. Parks & Recreation, 32. Infrastructure Surtax Fund, 33. Internal Improvements Fund (Gas Tax), 34. Fort Taylor Surcharge Fund, 35. Affordable Housing Fund, 36. Community Fund, 37. Law Enforcement Trust Fund, 38. Capital Projects Fund, 39. Sewer Fund, 40. Stormwater Fund, 41. Solid Waste Fund, 42. Key West Bight Fund, 43. Transit System Fund, 44. Garrison Bight Fund, 45. Insurance Fund, 46. Bahama Village TIF, 47. Caroline Street TIF, 48. Miscellaneous One Time Money Requests, 49. Miscellaneous Requests for Reclass/New Positions, 50. Capital Improvement Projects (CIP) - All Funds Summary, 51. CIP - General Fund, 52. CIP - Infrastructure Surtax Fund, 53. CIP - Key West Bight Fund, 54. CIP - Transit System Fund, 55. CIP - Garrison Bight Fund, 56. CIP - All Other Funds | | | | |

| Date | Ver. | Action By | Action | Result |
|----------|------|-----------------|--------|--------|
| 9/8/2016 | 1 | City Commission | Passed | Pass |

Adopting the Tentative Budget for FY 2016-2017.