



Legislation Details (With Text)

File #:	2017-1203	Version:	1	Name:	Resolution - Adopting Tentative Budget for FY17/18
Type:	Resolution	Status:		Status:	Passed
File created:	9/21/2017	In control:		In control:	City Commission
On agenda:	9/25/2017	Final action:		Final action:	9/25/2017
Title:	Adopting the Tentative Budget for FY 2017-2018.				
Sponsors:	Jim Scholl				
Indexes:					
Code sections:					

Attachments: 1. Resolution, 2. Summary of Changes - All Funds, 3. General Fund - Revenues, 4. City Commission, 5. City Manager, 6. City Clerk, 7. Citizen's Review Board (CRB), 8. Parking, 9. Finance, 10. Human Resources, 11. Information Technology, 12. Channel 77, 13. City Attorney, 14. City Planner, 15. Non-Departmental, 16. Civil Service Board, 17. Fleet Service Management, 18. Public Works, 19. Engineering, 20. Facilities Maintenance, 21. Disaster Recovery, 22. Police Department, 23. Fire Department, 24. Building Services, 25. Code Compliance, 26. Emergency Preparedness, 27. Emergency Medical Services, 28. Tree Commission, 29. Port Operations, 30. Truman Waterfront, 31. Homeless Services, 32. Parks & Recreation, 33. Infrastructure Surtax Fund, 34. Internal Improvements Fund (Gas Tax), 35. Fort Taylor Surcharge Fund, 36. Affordable Housing Fund, 37. Truman Waterfront Fund, 38. Community Fund (AIPP), 39. Transportation Alternative Fund, 40. Community Development Office, 41. Law Enforcement Trust, 42. Capital Projects Fund, 43. Sewer Fund, 44. Stormwater Fund, 45. Solid Waste Fund, 46. Key West Bight Fund, 47. Transit System Fund, 48. Garrison Bight Fund, 49. Insurance Fund, 50. Bahama Village TIF, 51. Caroline Street TIF, 52. Capital Improvement Projects (CIP) - Summary of All Funds, 53. CIP - General Fund, 54. CIP - Infrastructure Surtax Fund, 55. CIP - Gas Tax Fund, 56. CIP - Key West Bight Fund, 57. CIP - Transit System Fund, 58. CIP - Garrison Bight Fund, 59. CIP - All Other Funds

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Adopting the Tentative Budget for FY 2017-2018.