



Legislation Details

File #: 19-4454 **Version:** 1 **Name:** Budget Workshop for FY 19 / 20
Type: Presentation **Status:** Filed
File created: 7/19/2019 **In control:** City Commission Workshop
On agenda: 7/24/2019 **Final action:** 7/24/2019
Title: City of Key West Budget Workshop for Fiscal Year 2019/2020

Time Approximate 8:30 AM to 12 Noon
Changes in Personnel Services - All Funds
Budget Highlights - All Funds
General Fund
Truman Waterfront Fund
Bahama Village CRA Fund
Caroline Street CRA Fund

Sponsors: Jim Scholl

Indexes:

Code sections:

Attachments: 1. FY 2019-2020 Budget Summary - All Funds, 2. General Fund Revenues, 3. City Commission, 4. City Manager, 5. City Clerk, 6. CRB, 7. Parking, 8. Finance, 9. Human Resources, 10. Information Technology, 11. Keys TV, 12. City Attorney, 13. City Planner, 14. Non-Departmental, 15. Fleet Services, 16. Public Works, 17. Engineering Services, 18. Facilities Maintenance, 19. Disaster Recovery, 20. Police Department, 21. Fire Department, 22. Building Services, 23. Code Enforcement, 24. Emergency Preparedness, 25. Emergency Medical Services, 26. Tree Commission, 27. Port Operations, 28. Homeless Services, 29. Parks & Recreation, 30. Infrastructure Surtax Fund, 31. Gas Tax Fund, 32. Fort Taylor Surcharge Fund, 33. Affordable Housing Fund, 34. Truman Waterfront Fund, 35. Community (AIPP) Fund, 36. Transportation Alternative Fund, 37. Community Development Office Fund, 38. Law Enforcement Trust Fund, 39. Capital Projects Fund, 40. Sewer Fund Presentation, 41. Sewer Fund, 42. Stormwater Fund Presentation, 43. Stormwater Fund, 44. Solid Waste Fund Presentation, 45. Solid Waste Fund, 46. Key West Bight Fund Presentation, 47. Key West Bight Fund, 48. Transit System Fund Presentation, 49. Transit System Fund, 50. City Marina Fund Presentation, 51. City Marina Fund, 52. Insurance Fund, 53. Bahama Village TIF Fund, 54. Caroline Street Corridor TIF Fund, 55. New/Reclassification Positions, 56. CIP Funding Summary, 57. Infrastructure Fund CIP, 58. Gas Tax Fund CIP, 59. Sewer Fund CIP, 60. Stormwater Fund CIP, 61. Key West Bight Fund CIP, 62. Transit System Fund CIP, 63. City Marina Fund CIP, 64. All Other Fund CIP, 65. Letter from Weddings to Go, 66. Letter from Alan Tidball - Smathers Beach Parking Meters

Date	Ver.	Action By	Action	Result
7/24/2019	1	City Commission Workshop	Received and Filed	