

MEMORANDUM



Date: April 9, 2015
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Doug Bradshaw
Re: March 2015 Monthly Report for Key West Bight

I. Key West Bight Operations:

- Purchase order issued for window placement in Harborwalk Tenants Showers and Laundry. Contractor ordering windows
- Air conditioning units approved for Harborwalk Tenants Showers and Laundry awaiting installation of windows to complete.
- Sidewalk along Sebago office on Lazy Way installed.
- RFP for property wide CCTV surveillance system received April 8th. Ranking committee to rank proposals and submit recommendation to Bight Board.
- Working with Turtle Kraals staff to eliminate standing water at back of building.
- Working on adding additional bicycle parking throughout the seaport.
- Working with Engineering Services Department to prepare an ITB for piling replacement and D-dock repair.
- Preliminary survey received for BO's Fish Wagon.
- Staff placing new stone in planters throughout Seaport property.

Key West Bight Marina:

- March fuel sales at the Ferry Terminal the Yankee Freedom average 646 gallons per day for a profit of \$5,003.00 and the Key West Express average 1,805 gallons per day for a profit of \$13,538.25.
- The Marina is having the second annual Viking Key West Challenge from April 8th to the 12th at this time we have 9 yachts ranging from 66ft to 82 ft.
- CheckRequ The Marina is having the first Princess yachts Owners Holiday from April 16th to the 19th the marina has 15 vessels at this time. Requested Transient Dockage For this March were up 6 % percent from last March.
- Transient Dockage for February was up 18% percent from last February.

II. Priorities for the Upcoming Month

- Identify Grant opportunities
- Install fuel dock sign