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**TO:** Bob Vitas, City Manager

**FROM:** Greg Veliz, Community Services Director

**VIA:** David Fernandez, Assistant City Manager- Operations

**DATE:** October 1, 2012

**SUBJECT:** Amendment to Monroe County Board of Commissioners and the City of Key West interlocal agreement for the Retrofit Local Park Ball Field Lighting Project.

**ACTION STATEMENT:** Resolution authorizes and a time extension amendment to September 30, 2012 to the interlocal agreement between the Monroe County Board of Commissioners and the City of Key West for the Retrofit Local Park Ball Field Lighting Project under Grant Agreement No. ARS010 (17522).

**BACKGROUND:** On October 20, 2010, the City of Key West City Commission passed Resolution 10-303 authorizing an inter-local agreement between Monroe County and the City of Key West, for joint participation in Grant Agreement No. ARS010 (17522) Energy Efficiency & Conservation Block Grant (EECBG) under the Office of Energy of the State of Florida.

The City of Key West, in partnership with the Board of Commissioners of Monroe County, City of Marathon and Islamorada, Village of Islands, obtained an Energy Efficiency & Conservation Block Grant (EECBG) under the Florida Energy and Climate Commission Grant Agreement No. ARS010 pursuant to the American Recovery and Reinvestment Act in order to implement a comprehensive energy savings project which will include several crossjurisdictional and individual community energy savings activities.

Six city owned parks received the new energy efficient light fixtures. The parks include the Clayton Sterling Sports Complex, Dewitt Roberts Softball Field, Rosa Hernandez Softball Field, George Mira Football Field, Nelson English Park and Pepe Hernandez Park. All the lights are fully operational.

Retrofitting the lighting in the six public parks with new energy efficient light fixtures reduces the power requirements from approximately 340 Kilowatts to 238 Kilowatts. The projected savings is 30%.

Key to the Caribbean - Average yearly temperature 77° F.

**PURPOSE & JUSTIFICATION**: The amendment proposed by Monroe County proposes a no-cost time extension in which the project end is September 30, 2012. All work has been completed. This extension provides additional time for Monroe County to compile data from grant partners and complete final reporting to State.

**FINANCIAL IMPACT**: The City of Key West has received all reimbursements from Monroe County for this grant. The reimbursements totaled \$744, 236.39.

**RECOMMENDATION**: Staff recommends approval of the Amendment No. 3 to the inter-local agreement between Monroe County Board of Commissioners and the City of Key West.