

MERIT INCREASES (FULLY WRAPPED) FY 2024/2025

DEPARTMENT/ FUND

CITY COMMISSION	\$ 1,437	INFRASTRUCTURE FUND	\$ 6,677
CITY MANAGER	\$ 11,476	INTERNAL IMPROVEMENTS FUND	\$ 6,491
CITY CLERK	\$ 5,402	FORT TAYLOR FUND	\$ -
CRB	\$ -	AFFORDABLE HOUSING FUND	\$ -
PARKING	\$ 26,661	TRUMAN WATERFRONT FUND	\$ 7,061
FINANCE	\$ 26,114	SUSTAINABILITY & ADAPTATION FUND	\$ 3,795
HUMAN RESOURCES	\$ 9,762	TRANSPORTATION ALTERNATIVE FUND	\$ 1,741
IT	\$ 11,854	COMMUNITY DEVELOPMENT OFFICE	\$ 2,601
CITY ATTORNEY	\$ 13,081	LAW ENFORCEMENT TRUST	\$ -
CITY PLANNER	\$ 18,586	CAPITAL PROJECTS FUND	\$ 2,328
FLEET	\$ 11,239	SEWER FUND	\$ 7,189
PUBLIC WORKS	\$ 62,324	STORMWATER FUND	\$ 2,774
ENGINEERING	\$ 6,120	SOLID WASTE FUND	\$ 11,648
FACILITIES MAINTENANCE	\$ 13,922	KEY WEST BIGHT FUND	\$ 25,959
POLICE DEPARTMENT	\$ 64,351	TRANSIT FUND	\$ 57,303
FIRE DEPARTMENT	\$ 17,600	GARRISON BIGHT FUND	\$ 17,710
EMERGENCY PREPAREDNESS	\$ 1,526	INSURANCE FUND	\$ 3,318
BUILDING	\$ 18,917	BAHAMA VILLAGE CRA FUND	\$ 1,177
CODE	\$ 21,597	CAROLINE STREET CRA FUND	\$ 1,177
EMS	\$ 5,078	ALL OTHER FUNDS TOTAL	\$ 158,949
PORT OPERATIONS	\$ 6,300		
PARKS AND RECREATION	\$ 37,288		
GENERAL FUND TOTAL	\$ 390,635		