City of Key West Capital Expenditures-Disposals FY 2024 COMMISSION APPROVAL OVER \$50K

TEC.

Dept	Fund	Asset	Туре	Description	VIN/Serial	Tag#	Veh#	Purchase Price	Apprvd by	Reason Code
IT INV	001	000147	CEQ	IBM AS/400 SYSTEM				\$122,749.40	D MONROE	REACHED USEFUL LIFE
IT INV	001	050031	CEQ	IBM AS 400 FOR KWPD				\$103,919.85	D MONROE	REACHED USEFUL LIFE
IT INV	001	050032	CEQ	IBM AS 400 I520				\$112,226.38	D MONROE	REACHED USEFUL LIFE
RECOPS	001	010027	HVE	CASE 580 SUPER L BACK HOE	JG0277921			\$64,899.00	M DAVILA	REACHED USEFUL LIFE
IT INV	101	070211	CEQ	COPS TECHNOLOGY SOFTWARE				\$256,846.92	D MONROE	REACHED USEFUL LIFE
IT INV	101	130273	CEQ	OPTIVIEW LICENSE/SEATS/FULL SCAN				\$57,464.61	D MONROE	JUNKED
RECSBC	303	960177	IOB	DAVID MCCURDY MINOR LEAGUE FIELD TURF				\$155,049.30	M DAVILA	NEW TURF PURCHASED
RECSBC	303	960178	IOB	PEDRO AGUILAR JUNIOR MAJOR LEAGUE FIELD				\$298,747.83	M DAVILA	NEW TURF PURCHASED
RECSBC	303	960179	IOB	HALL OF FAME T-BALL FIELD				\$105,532.68	M DAVILA	NEW TURF PURCHASED
RECSBC	303	960180	IOB	PETER DOPP LITTLE MAJOR LEAGUE FIELD				\$183,563.35	M DAVILA	NEW TURF PURCHASED
SWROTH	401	980253	ЮВ	EFFLUENT PUMP UPGRADE				\$2,111,401.02	M WILLMAN	REPLACED
SWRYRD	401	970207	IOB	FLEMING KEY RIP RAP				\$94,277.05	M WILLMAN	REPLACED
KWBWP	405	930167	BLD	BATH IMPROVEMENTS TURTLE KRAALS				\$50,000.00	S MCALEARNEY	REPLACED
KWBWP	405	000247	IOB	KW BIGHT SEWAGE PUMPOUT SYSTEM				\$119,940.45	S MCALEARNEY	REACHED USEFUL LIFE
KWBWP	405	970232	IOB	HARBORWALK LAZY WAY SECTION				\$58,666.36	S MCALEARNEY	REPLACED
KWBWP	405	970233	ЮВ	TURTLE CANNERY DECK AT DOCK C				\$52,654.15	S MCALEARNEY	REPLACED
								\$3,947,938.35		
								TOTAL		