

Monthly CS Department Report

To: Brian L. Barroso, City Manager Date: May 6, 2025

From: Marcus Davila, Director of Community Services

Subject: Monthly City Manager Update/March

Key West Cemetery

- Met with 29 different families regarding different inquiries about current burials, new burials, construction permits for new construction and repairs to current structures in family lots, family plot ownership, rights to sell plot, disinterment's and relocating family members, purchase niche or vault.
- 5 Cremation burials
- 2 Full burials
- \$2,998 received for plaques, scrolls, flower vase, cameos.
- Key West Historic Preservation hosted a cemetery stroll.
- Summerset students did a tour of the cemetery.
- \$1,694 collected on Perpetual care, tent/chair rental, casket tray fees.
- Facilities Maintenance installed 2 plaques.
- 5 construction permits pulled for openings, closings and building vaults.
- 26 walk-in inquires, 3 electronic inquiries, 9 field search/grave inquiries, 9 burial cards pulled.

Events

 Over 12 events including Dexter Butler Softball Tournament, Movies Under the Stars, Taste of Key West, Irish Kevin's Shamrock Shuffle 5k, Finnegan's Wake Wake at Dive Bar Shirt Club, Manny Madruga Domino Tournament, and Brett Young at the Coffee Butler Amphitheater.

March- See Click Fix Report

				Avg Days to	Average Days
Request Category	Created	Acknowledged	Closed	Acknowledge	to Close
Abandoned Property	3	2	2	5	2.3
City Building Maintenance (Community Services)	103	101	94	0.5	2.4
Code Enforcement Concern	2	0	2		0.5
Compliment	2	0	2		1
FMT Category for maintenance	5	5	5	0.3	4.4
Curb Issue	3	2	3	2.3	4.8
<u>Graffiti</u>	2	1	1	1.9	0.1
Illegal Dumping on Public Property	4	4	3	7.5	5.7
<u>Litter</u>	1	1	0	0	
Missed Curbside Collection	2	2	2	0	0
Pavement Marking	5	5	4	3.8	4.4
<u>Pothole</u>	9	9	9	2.4	6
Public Beach	4	3	3	2.7	6.6
Public Park	3	3	2	0.4	0.5
<u>Sidewalks</u>	13	11	9	4.1	7.7
<u>Signage</u>	17	15	15	1.4	1.9
Storm Drain	4	3	4	0	2.8
Street Gutter	2	2	2	1	3.8
Streetlights	1	0	1		0.1
Streets	5	2	4	3.3	5.4
Suggestion Box	1	0	0		
<u>Tree Concerns</u>	3	3	3	1.8	13.9
Trim Trees on Public Property	3	3	2	2.1	7.7
Parking Concerns	6	1	6	0.5	2
Homeless Encampment	1	0	1		0.1
Pickup on ROW	1	1	1	0.4	3.5
Abandoned Bicycle	5	4	5	3.3	7.2
Bulk Waste Pick Up Request for Waste Managem	2	1	2	0	1.2