

MEMORANDUM

Date: April 1, 2025

To: Honorable Mayor and Commissioners

Via: Brian L. Barroso

City Manager

From: Matt Willman

Utilities Director

Subject: Approving the Construction Proposal from Charley Toppino & Sons Inc, for the

construction of the Olivia St. Stormwater Interceptor (File ID 25-3550)

Introduction

Staff recommends that the Community Redevelopment Agency approve the construction proposal from Charley Toppino & Sons Inc in the amount of \$514,450.95, for the construction of the Olivia St. Stormwater Interceptor Project, and authorize the City Manager to execute necessary budget transfers and contract documents upon the advice and consent of the City Attorney.

Background

The Olivia St Interceptor project will connect the Stormwater Gravity Well collection network at the intersection of Emma St. and Olivia St. to the ocean outfall pipeline located in Fort Sreet. Hydraulic Modeling shows modest reduction of Flood Stage for the 5-yr and 10-yr storms, as well as reducing evacuation times of staged storm water. Additionally, as part of surface restoration, an ADA compliant crosswalk will be constructed crossing Fort St, from the southwest corner of the new Frederick Douglass Gym.

This proposed storm drain piping is one piece, or leg, of a larger collection and stormwater injection well project that is highlighted in the recently completed Stormwater Master Plan Update, titled Study Area 6A.

On June 1st, 2021, resolution 21-125 approved the General Utilities (GU) and Infrastructure Services contract to Charley Toppino and Sons Inc. On June 6th, 2024, as allowed by the agreement, a 2-year extension was approved under resolution 24-134, extending the GU through June 2026.

Financial

Funds for the Olivia St. Stormwater project have been budgeted in the Bahama Village TIF Fund, Account Number 601-5502-555-6300, Project Number BV55022401, however, the construction proposal costs of \$514,450.95 leave a budget deficit of \$294,725. A funding allocation in the amount of \$294,725 will be transferred from the budget surplus in the now complete Douglass Community Center project.

Recommendation

Staff recommends that the Community Redevelopment Agency approve the Construction Proposal from Charley Toppino and Sons Inc in the amount of \$514,450.95 and authorize the City Manager to execute necessary budget transfers and construction documents upon consent of the City Attorney.