

MEMORANDUM

Date: November 5, 2025

To: Honorable Mayor and Commissioners

Via: Brian L. Barroso

City Manager

From: Rogelio Hernandez

Director of Transportation

Subject: 25-4621 Approving Public Transportation Grant Agreement (PTGA) SFY26 FTA Section

5311 Rural Operating Grant, PTGA #G3H47 / FM #434896-7-84-01

Introduction

The City Manager's office requests the approval of the attached Public Transportation Grant Agreement (PTGA) with the State of Florida Department of Transportation (FDOT) via FTA Section 5311 Rural Operating grant in an amount not to exceed 50% of the total project at \$1,515,132 or reimbursement of up to \$757,566 in operating costs for the bus service in the City of Key West.

Background

The FTA Section 5311 Formula Grants for Rural Areas program provides capital, planning and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. This specific PTGA is for the operation of city routes.

Procurement

Section 5311 Operating grant programs require a cost share of 50% FDOT and City 50% City. The city could receive 50% reimbursement (up to \$757,566) of the maximum total operating expenses of \$1,515,132.

The following local revenues have been identified as the required match for Section 5311 Rural Operating grant: \$84,400 Bus Advertising; Other Charges: \$850; Park and Ride \$672,316.

Recommendation

The City Manager's office requests the approval of the attached PTGA with the State of Florida Department of Transportation via Section 5311 Rural Operating grant for transit operating expenses.

Exhibits:

Exhibit A: PTGA #G3H47

Exhibit B: Resolution 25-138 Designation of Authority