



THE CITY OF KEY WEST

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TO: Bob Vitas, City Manager

CC: E. David Fernandez, Asst. City Manager – Operations
Mark Finigan, Asst. City Manager - Administration
Doug Bradshaw, Senior Project Manager

FROM: Janet Muccino, Project Manager

DATE: April 11, 2013

RE: Approve entering into an Inter-local Agreement with Monroe County Tourist Development Council for the Phase II renourishment of Rest Beach in the amount of \$207,000

Action Statement

Request is made for approval of an inter-local agreement with the Monroe County TDC for Phase II renourishment of Rest Beach in the amount of \$207,000

Background

In a second round of 2012 grant funding, the City of Key West has been approved for a 50/50 matching grant from the Monroe County TDC in the amount of \$207,000. The grant includes cost sharing for the placement of approximately 3,000 cubic yards (CY) of sand on Rest Beach. The City has an existing TDC grant in the amount of \$245,000 for the initial sand estimate of 4,500 CY; the additional 3,000 CY is due to constant erosion and tropical storms. The total sand placement for Rest beach, as designed by Atkins, is 7,500 CY. The total 7,500 CY will be placed under the one contract, bids will be opened on May 8, 2013.

Purpose & Justification

The purpose of applying for TDC cost share grants is to reduce the cost of the taxpayers and to provide a beautiful beach for residents and tourists alike.

Financial Issues

The total Phase II amount of \$414,000 is funded in the 101 infrastructure by budget transfer from the 103 Fort Taylor fund approved by resolution 13-075. The TDC will reimburse the city \$207,000 (50%) of the phase II total project cost.

Options

Approving the grant will save the city money and improve the beach. Entering into inter-local agreements with TDC is a good way to complete a project which benefits both county & city citizens. Disapproving the grant will cost the city money and the beach will continue to erode.

Recommendation

Staff recommends the City Commission approve entering into an inter-local agreement with the TDC.

REST BEACH RENOURISHMENT SUMMARY