EXECUTIVE SUMMARY

TO:

Jim Scholl, City Manager

FROM:

Mark Z. Finigan, Assistant City Manager - Admi

DATE:

November 9, 2010

SUBJECT: Amendment #1, Interlocal Agreement (ILA) – Homeless Safe Zone

ACTION STATEMENT:

Approval of Amendment #1 of an Interlocal Agreement (ILA) between the City of Key West and the Board of County Commissioners of Monroe County.

BACKGROUND and FINANCIAL IMPACT:

An Interlocal Agreement (ILA) between the City of Key West and the Board of County Commissioners of Monroe County for use of County property for a "Homeless Safe Zone" was approved by the City Commission on March 4, 2009 via Resolution 09-056.

The ILA recognized City use of a tract of land situated north/ northeast of the Monroe County Sheriffs Office Administration Building for an ongoing City outreach program administered for the City of Key West by the Florida Outreach Coalition (FKOC).

The subject amendment adds to the previously approved "premises" an additional 240 square foot adjacent to the current footprint. The additional area will allow the laundry facilities to be moved from the current location to an area which will permit the City to convert the laundry equipment to gas rather than electric, thus realizing considerable savings on utility expenses. More importantly, the current electrical demand of the facility has exceeded the ability of the electrical service. The choice is to either lower the load – which the conversion from electrical to gas laundry equipment will greatly facilitate – or upgrade the electrical service at considerable cost.

RECOMMENDATION:

Approve Amendment #1 of the Interlocal Agreement (ILA) between the City of Key West and the Board of County Commissioners of Monroe County as described above.