

Truman Waterfront Park
B&A Team - Professional Fees Breakdown (1-13-12)

Firm	B&A	B&A	B&A / MBI K2M	Ballard King & Associates	Traf Tech Engineering	Island Surveying	Donnell Duquesne & Albaisa	US Cost	Perez Engineering	Spatial Visions	E Sciences	HNGS Engineers	Reimbursables	Total Sub Consultant Fees	Total B&A Fees	Total Team Fees
Discipline	Public Involvement	Planning and Landscape Arch.	Architecture	Facility Planning	Traffic Engineering	Surveying	Structural	Cost Estimating	Civil Engineering	Graphic Renderings	Environmental	MEP				
Phase 1 Kick off	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$1,000.00	\$9,200.00			\$2,000.00					\$19,200.00	\$20,000.00	\$39,200.00
Phase 2 Programing		\$14,900.00	\$7,000.00	\$12,000.00			\$5,000.00		\$5,000.00					\$22,000.00	\$21,900.00	\$43,900.00
Phase 3 Plan Development		\$45,000.00	\$39,000.00	\$4,000.00	\$6,500.00		\$3,000.00		\$17,000.00					\$30,500.00	\$84,000.00	\$114,500.00
Phase 4 Presentation to Twab		\$4,000.00	\$2,000.00						\$500.00					\$500.00	\$6,000.00	\$6,500.00
Phase 5 Plan Revisions		\$23,000.00	\$9,100.00				\$2,000.00	\$25,000.00	\$4,000.00					\$31,000.00	\$32,100.00	\$63,100.00
Phase 6 Final Presentation		\$4,000.00	\$2,000.00						\$1,000.00	\$16,000.00				\$17,000.00	\$6,000.00	\$23,000.00
Phase 7 Development Plan Permit		\$41,000.00	\$10,000.00		\$7,000.00				\$17,000.00		\$19,000.00	\$16,200.00		\$59,200.00	\$51,000.00	\$110,200.00
REIMBURSABLES													\$13,500.00		\$13,500.00	\$13,500.00
Total Cost all Phases	\$10,000.00	\$138,900.00	\$72,100.00	\$23,000.00	\$14,500.00	\$9,200.00	\$10,000.00	\$25,000.00	\$46,500.00	\$16,000.00	\$19,000.00	\$16,200.00	\$13,500.00	\$179,400.00	\$234,500.00	\$413,900.00