

RESOLUTION NO. 23-080

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, APPROVING A TASK ORDER UNDER THE CITY'S GENERAL UTILITIES AND INFRASTRUCTURE CONTRACT WITH CHARLEY TOPPINO & SONS, INC. IN A TOTAL AMOUNT NOT TO EXCEED \$81,496.01 FOR MILLING, PAVING AND STRIPING OF THE SIMONTON BEACH PARKING LOT; AUTHORIZING ANY NECESSARY BUDGET ADJUSTMENTS; AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE DOCUMENTS UPON CONSENT OF THE CITY ATTORNEY; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, in Resolution No. 21-125, the City Commission approved a three-year General Utilities and Infrastructure Services contract with Charley Toppino & Sons, Inc.; and

WHEREAS, City staff recommends approval of a Task Order to mill, pave and stripe the Simonton Street Beach Parking Lot to improve safety and appearance; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA AS FOLLOWS:

Section 1: That the attached Task Order under the City's General Utilities and Infrastructure Contract with Charley Toppino & Sons, Inc. in a total amount not to exceed \$81,496.01, for milling, paving and striping the Simonton Street Beach Parking Lot, is hereby approved.

Section 2: That funding is budgeted for the parking lot improvements in Infrastructure Surtax/Parks and Recreation/Infrastructure account 101-7201-572-6300. Any necessary budget transfers or adjustments are hereby authorized.

Section 3: That the City Manager or designee is authorized to execute any necessary documents for this project, upon consent of the City Attorney.

Section 4: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this 4th day of April, 2023.


Authenticated by the Presiding Officer and Clerk of the Commission on 5th day of April, 2023.

Filed with the Clerk on April 5, 2023.

Mayor Teri Johnston	<u>Yes</u>
Vice Mayor Sam Kaufman	<u>Yes</u>
Commissioner Lissette Carey	<u>Yes</u>
Commissioner Mary Lou Hoover	<u>Yes</u>
Commissioner Clayton Lopez	<u>Yes</u>
Commissioner Billy Wardlow	<u>Yes</u>
Commissioner Jimmy Weekley	<u>Yes</u>


TERI JOHNSTON, MAYOR

ATTEST:


CHERYL SMITH, CITY CLERK



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

TO: Patti McLaughlin, City Manager
Todd Stoughton, Asst. City Manager

FROM: Michael Turner, Community Services Deputy Director

DATE: March 8, 2023

SUBJECT: Approval of a task order in an amount not to exceed \$81,496.01 to Charley Toppino & Sons, Inc. for milling, paving, and striping of the Simonton Beach Parking Lot

ACTION STATEMENT: Approving a task order under the City's General Utilities and Infrastructure Contract with Charley Toppino & Sons, Inc. in a total amount not to exceed \$81,496.01 for the milling, paving and striping of the Simonton Beach Parking Lot; authorizing any necessary budget adjustments; authorizing City Manager or designee to execute documents upon consent of the City Attorney; providing for an effective date.

BACKGROUND: The milling, paving, and striping is part of the City's Capital Improvement Plan and was approved by the City Commission for Fiscal Year 22-23.

Project to be awarded under the General Utilities & Infrastructure Services contract awarded to Charley Toppino & Sons, Inc. via Resolution 21-125.

PURPOSE AND JUSTIFICATION: The parking lot at Simonton Beach is in a state of disrepair and needs to be repaired. This will fix the parking lot and make it a safe and attractive area.

STRATEGIC PLAN: Milling, Paving, and Striping of Simonton Beach Parking Lot is consistent with the Key West Forward Strategic Plan, Priority 3: Streets and Sidewalks.

OPTIONS:

1. Approve the task order, in an amount not to exceed \$81,496.01, to Charley Toppino & Sons, Inc. for the milling paving and striping of the Simonton Beach Parking Lot.
2. Disapprove the task order, in an amount not to exceed \$81,496.01, to Charley Toppino & Sons, Inc. for the milling paving and striping of the Simonton Beach Parking Lot.

Key to the Caribbean - Average yearly temperature 77° F.

FINANCIAL IMPACT:

Milling, Paving and Striping of the Simonton Beach Parking Lot is funded under Infrastructure Surtax/Parks and Recreation/Infrastructure 101-7201-572-63 as part of a Capital Improvement Project totaling \$655,000.

RECOMMENDATION:

Staff recommends approval Option 1; Approve the task order, in an amount not to exceed \$81,496.01, to Charley Toppino & Sons, Inc. for the milling paving and striping of the Simonton Beach Parking Lot.



Task Order Proposal
General Utility Services Contract
 ITB 21-007
 P.O. # _____

DATE: 2/14/23

Location: Simonton St. Key West FL, 33040

Work: Mill, Pave, and Stripe Parking Lot

ITEMIZED QUANTITIES
Task Order _____

Item	Description	Quantity	Units	Cost per Unit	Line Item Cost	Notes
1	Superintendent	5.0	HR	\$ 91.00	\$ 455.00	
2	Foreman	18.0	HR	\$ 74.00	\$ 1,332.00	
3	Laborer	18.0	HR	\$ 41.00	\$ 738.00	
4	Laborer	18.0	HR	\$ 41.00	\$ 738.00	
5	Valve/Meter Box Adjustment	5.0	EA	\$ 500.00	\$ 2,500.00	
6	Mill 1.5"/Asphalt Pavement 1.5" SP9.5	1.0	LS	\$ 62,413.20	\$ 62,413.20	
7	Striping	1.0	LS	\$ 3,000.00	\$ 3,000.00	
8	Maintenance of Traffic	1.0	LS	\$ 2,000.00	\$ 2,000.00	
	Subtotal				\$ 73,176.20	
9	Markup Allowed -materials equipment testing, etc not listed	1.0	LS	15% of Total		
10	Markup Allowed on Approved Subcontractor Work	1.0	LS	5% of Total	\$ 3,270.66	
11	Performance/Payment Bonds (% of subtotal)	1.0	LS	\$19/Thousand	\$ 1,390.34	
12	Mobilization/Demobilization (% of subtotal)	1.0	LS	5% of Total	\$ 3,658.81	
	Total				\$81,496.01	
	Notes:					
	Jason Pfahl, Estimator					
	Charley Toppino & Sons, Inc.					
						TO
						Sheet 1 of 1
Date:	<u>2/14/23</u>					