



Protecting, Promoting and Celebrating Key West's Architecture, Culture and Intangible Heritage
Since 1960

UNESCO PUBLIC-PRIVATE-PARTNERSHIP BUDGET

Because benefits are **economically valuable to chosen cities** in terms of reputation, tourism, and revenue, UNESCO requires an on-going commitment from **private and public sources**.

\$450,000 Annually:

- \$150,000 City of Key West
- \$150,000 Monroe County TDC
- \$150,000 Private Donated Office Space/Private Organizations

City of Key West: FY 2026

\$150,000 UNESCO Operations Budget

- UNESCO OFFICE: \$30,000 fees, taxes, etc.
 - o On \$150,000 space @100% donation
- DEDICATED UNESCO STAFF: \$85,000
 - o UNESCO Coordinator
- OFFICE EQUIPMENT & SUPPLIES: \$20,000
 - o Computers, Printers, Phones, Desks, Chairs, Letterhead/Printing
- UNESCO Annual CREATIVE CITIES NETWORK MEETINGS (Required)
 - o Travel: \$15,000
 - 1X per year @ 2 people \$9,000
 - Americas Regional Meetings X 2 \$6,000

