

Parks and Recreation Advisory Committee Goals and Objectives

City of Key West
Commission Chambers
March 3, 2020

It is our mission to promote the rehabilitation, conservation, development and best use of parks and recreation land and facilities within the jurisdiction of the City of Key West

- Tiffany Pellicier- Chairperson
- JW Parks- Co-Chair
- Robert Cintron
- Courtney Collins
- Monroe Holloway
- Roger McVeigh
- Harry Russell

1. Strategic Planning

- Maintenance Plan and Budget for each park
- Capital projects requested/needed/planned per budget cycle (short term/long term)
- Data collection and community outreach
- Review/Establish best practices
- Active in Budget Process
- Obtain National Park Accreditation
- Hire full time Director of Parks and Recreation



2. Hawk Missile Site

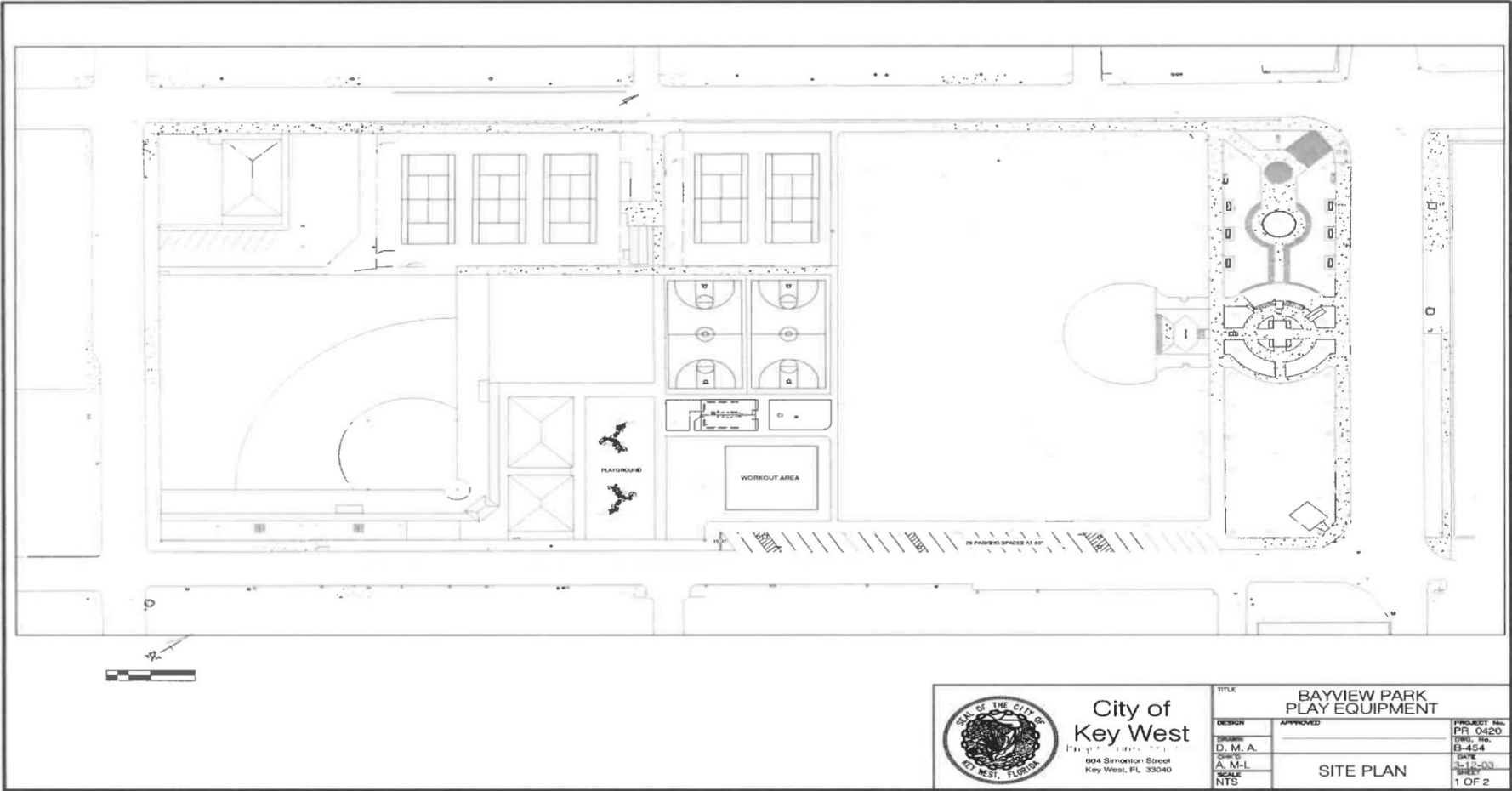
- Establish short, intermediate and long term goals
- Ensure site is developed in accordance to all regulating agencies



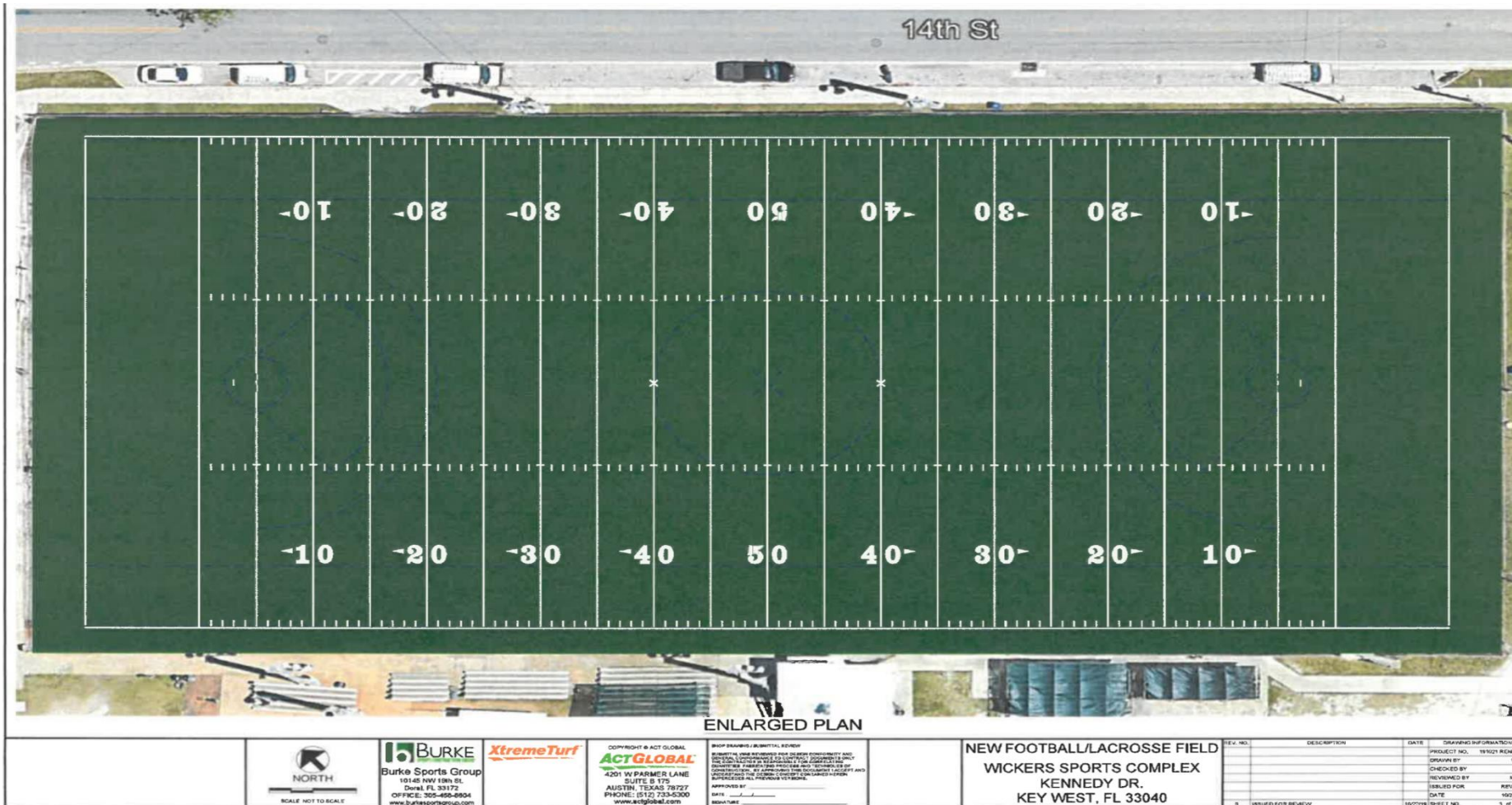
3. Current/Ongoing Projects

- Phase 1B- Truman Waterfront- Expected completion date for building, offices, restrooms and concession stand: October 2020. Multipurpose field construction will begin October 2020, with an expected install time frame of approximately 6-8 weeks.
- Bayview Park Redesign- currently in design
- Bill Butler Park Renovation- to be completed in 2-3 months
- George Mira Football Field- install turf- April 2020
- Rosa Hernandez Softball field- install turf July 2020

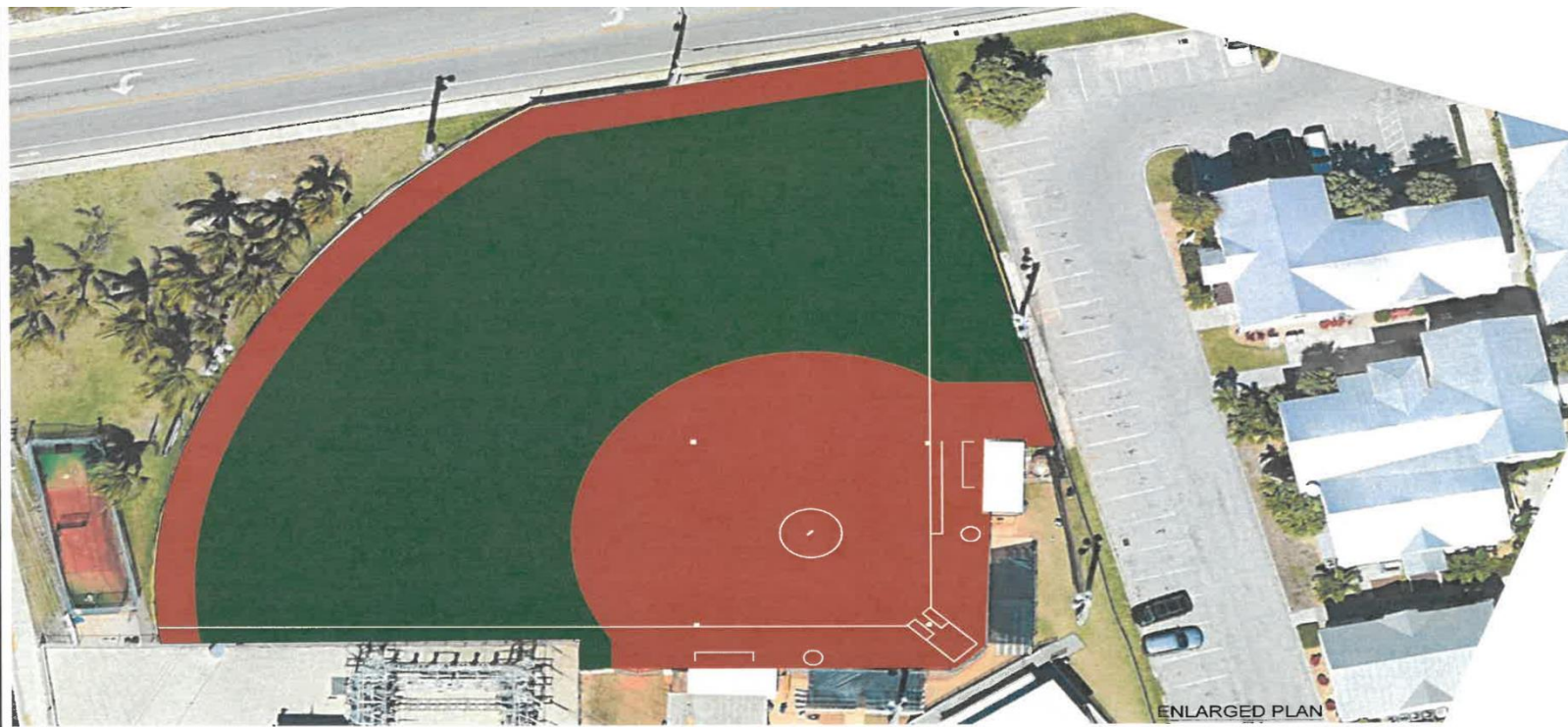
Bayview Park Re-Design: projected completion-2022



George Mira Football Field: Turf April 2020



Rosa Hernandez Softball Field: Turf July 2020



ENLARGED PLAN

<p>NORTH</p> <p>SCALE: NOT TO SCALE</p>	<p>BURKE Burke Sports Group 10145 NEW 198th St. Doral, FL 33172 OFFICE: 305-458-0904 www.burkesportsgrp.com</p>	<p>XtremeTurf</p>	<p>ACTGLOBAL 4201 W PARKER LANE SUITE B 175 AUSTIN, TEXAS 78727 PHONE: (512) 123-0000 www.actglobal.com</p>	<p><small>BOIP DRAWING (ARCHITECT) REVIEW THIS DRAWING IS THE PROPERTY OF BURKE SPORTS GROUP, INC. AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF BURKE SPORTS GROUP, INC. ANY UNAUTHORIZED USE OR REPRODUCTION OF THIS DRAWING IS STRICTLY PROHIBITED.</small></p>	<p>NEW SOFTBALL COMPLEX ROSA HERNANDEZ SOFTBALL FIELD NORTHSIDE DR KEY WEST, FL 33040</p>	<table border="1"> <thead> <tr> <th>REV. NO.</th> <th>DESCRIPTION</th> <th>DRAWN</th> <th>CHECKED</th> <th>DATE</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table> <p>ISSUED FOR REVIEW</p>	REV. NO.	DESCRIPTION	DRAWN	CHECKED	DATE																				
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4. Funding Options

- Adopt a Park Program
- Grant Funding
- Public/private partnership

Completion of presentation

Thank you Madam Mayor, City Commissioners and City Staff, particularly, those working on the Parks & Recreation team and in the Clerk's office.

