FORM 725-000-04 STRATEGIC DEVELOPMENT OGC 02/19

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION AMENDMENT FOR EXTENSION OF PUBLIC TRANSPORTATION GRANT AGREEMENT

DATE: June 10, 2025

TO: Mr. Steve McAlearney
Port and Marine Services Director
201 William Street
Key West, Florida 3340

FROM: Michelle Gonzalez-Lazo

District Aviation & Seaport Programs Administrator

SUBJECT: Port of Key West T-Pier Extension and Manopile Installation - Amendment to reduce funds

CONTRACT NUMBER: G1767

by Department).

AMENDMENT NUMBER: #4 FUNDS REDUCTION

FINANCIAL MANAGEMENT NUMBER: 444447-1-94-01

The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Port of Key West ("Agency"), dated May 21, 2019, is scheduled to expire on the 30 day of June, 2025.

The Agency requests an Amendment of the Agreement, to reduce funds for the following reasons:

Due to the significant delay in this project, funds for the construction phase will not be used before the expiration date of this contract. Therefore, the Port of Key West is returning \$1,928,266.43 to the Department. The Port of Key West will request funding for the construction phase in the appropriate cycle. The remaining balance in the contract will be used for the design and permit efforts.

amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment on _______ (to be completed

The Department agrees to the requested extension of the Agreement. All the terms and conditions of the Agreement and any

AGENCY By: Brian & Barross	STATE OF FLORIDA, DEPARTMENT OF TRANSPORTION
	Ву:
Name: Brian L. Barroso	Name:
Title: City Manager	
	STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
	Legal Review:

Port and Marine Services (305) 809-3792

August 16, 2024

Alex King, Chairman Florida Seaport Transportation & Economic Development Council One Seaport Drive Panama City, Florida 32401

SUBJ: REQUEST TO MOVE FUNDS TO STATE FISCAL YEAR 2027
Public Transportation Grant Agreement FM No.: 444447-1-94-01 Contract No.: G1767
Port of Key West Mallory T-Pier Expansion

Chairman King:

Regarding the subject line contract, we are proposing to retain just \$144,883.80 of the remaining grant balance of \$2,073,150.23.00 and move the remaining \$1,928,266.43 to State fiscal year 2027. This will allow us to retain funds to continue with the design phase and account for the lengthy permitting phase, while aligning the future construction phase with the historically slower summer cruise season.

There are a number of reasons for the significant delay in this project, including the effects of the COVID pandemic on the cruise ship industry, a local referendum and subsequent resolution on allowable cruise ship size, and finally an objection (since removed) to our use of submerged lands by the adjacent riparian rights owner. All of these issues have been addressed, and an appropriately sized pier to support foreseeable operations has been determined. We thank FSTED and the Department for the funding that got us to this point.

Thank you for your consideration of this request,

Steve McAlearney

Interim Assistant City Manager

City of Key West

CC: Lauren Rand, Florida Department of Transportation Michelle Gonzalez-Lazo, Florida Department of Transportation Jerry Scott, Florida Department of Transportation