

**CITY OF KEY WEST
FY 23/24 CIP PROJECT DETAIL**

Project No: TBD
Project Name: South Street Roadway Improvements
Location: Whitehead to Reynolds Streets
Department: Engineering
Account No: 102-4102-541-6300

Date: 05/12/23
Contact: G. Volenec
Project Start: 10/01/22
Project Complete: 09/30/24
Project Estimate: \$ 5,000,000
Project Funding to Date: \$ -

Project Description/Justification:

Construction of new sidewalks, ADA ramps, Bike lane, Landscaping, Drainage improvements, Striping and Signage for roadway.
 Design of project was previously authorized under 22-249.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Southernmost Plaza Improvements

Project Phase Summary

| Phase | Committed | FY 23/24 | FY 24/25 | FY 25/26 | FY 25/26 | FY 27/28 | |
|--------------|-------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Civil Design | \$ 144,451 | | | | | | |
| Construction | | \$ 5,000,000 | | | | | |
| | | | | | | | |
| Total | \$ 144,451 | \$ 5,000,000 | \$ - | \$ - | \$ - | \$ - | \$ 5,144,451 |

Funding Source Summary

| Phase | Committed | FY 23/24 | FY 24/25 | FY 25/26 | FY 25/26 | FY 27/28 | |
|--------------|-------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| 102 | | \$ 5,000,000 | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | \$ - | \$ 5,000,000 | \$ - | \$ - | \$ - | \$ - | \$ 5,000,000 |