



Quote for Key West Police Dept.		List Price	Actual Cost	Annual Maintenance
OptiView Web Server (For SAO)		7,500	5,625	1,125
3	Web View Only Concurrent License(s)	1,500	1,125	225
Form Processor				
1	Automated Form Processor - Per Work Station	7,500	5,000	1,000
OptiSpool Report Archival Software				
OptiSpool Professional Server		15,000	10,000	2,000
3	Concurrent License - GUI Client	4,500	3,000	600
OptiReports Auditing Tool				
1	Basic System	7,500	5,000	1,000
Utilites				
1	Import/Upload Converter	7,500	5,000	1,000
Professional Services		20,700	15,525	
Software Installation				
Departmental Assessment & Review				
Administrator Training Session(s)				
User Training Session(2-sessions)				
Rollout Monitoring & Coaching Session(s)				

INVESTMENT SUMMARY	List Price	Actual Cost	Annual Maintenance
Software Total	51,000	34,750	6,950
Professional Services Total	20,700	15,525	
Annual Maintenance Total (Year 1)	10,200	6,950	
Total Investment	\$ 81,900	\$ 57,225	

Expiration: Saturday, March 30, 2013

Currency: USD

Executed master customer agreement is due by the expiration date listed above along with initial deposit. Professional services do not include expenses for shipping, travel and per diem. Hardware shipping is a separate cost at the time of order and is dependent on shipping specifications, dimensions, distance etc. Training classes are restricted to a maximum of 10 participants. Additional training classes are required if

Prepared for: Frank Sauer

Prepared by: Laurie VanDoezelaar

Approved By: _____

Date: _____