

15%
35%

City/County Fund
Regional Fund

Scenario 1 \$ 130,000,000.00
City/County Fund Scenario 1
Regional Fund Scenario 1 \$ 19,500,000.00
Scenario 2 \$ 45,500,000.00
City/County Fund Scenario 2
Regional Fund Scenario 2 \$ 15,000,000.00
Scenario 3 \$ 35,000,000.00
City/County Fund Scenario 3
Regional Fund Scenario 3 \$ 10,500,000.00
Scenario 4 \$ 24,500,000.00

| County | Allocated Subdivisions | Overall Total % | Allocated % by entity | Scenario 1 City/County Fund | Scenario 1 Regional Fund | Scenario 2 City/County Fund | Scenario 2 Regional Fund | Scenario 3 City/County Fund | Scenario 3 Regional Fund |
|--------------------------|------------------------|-----------------|-----------------------|--------------------------------|-----------------------------|--------------------------------|-----------------------------|--------------------------------|-----------------------------|
| Alachua | | 1.341060164479% | | | \$ 564,832.37 | | \$ 494,371.06 | | \$ 904,059.74 |
| Alachua County | | | 0.831689646203% | \$ 160,229.46 | | \$ 123,253.43 | | \$ 86,277.40 | |
| Archer | | | 0.00313332457% | \$ 2,357.10 | | \$ 1,967.00 | | \$ 1,376.90 | |
| Archer County | | | 0.00023705515% | \$ 42.84 | | \$ 32.96 | | \$ 23.07 | |
| Shimesville | | | 0.00027054680% | \$ 74,411.53 | | \$ 57,239.64 | | \$ 40,067.75 | |
| Hawthorne | | | 0.00027054680% | \$ 52.76 | | \$ 40.58 | | \$ 28.41 | |
| Hill Country | | | 0.00198768663% | \$ 2,397.58 | | \$ 1,798.14 | | \$ 1,258.69 | |
| La Crosse | | | 0.00097505670% | \$ 190.14 | | \$ 146.26 | | \$ 102.38 | |
| Micanopy | | | 0.00211353073% | \$ 412.14 | | \$ 317.03 | | \$ 221.92 | |
| Newberry | | | 0.00810272921% | \$ 1,190.03 | | \$ 915.41 | | \$ 640.79 | |
| Newberry County | | | 0.00498872129% | \$ 582.80 | | \$ 448.31 | | \$ 313.82 | |
| Waldo | | | 0.16949240037% | \$ 33,042.60 | | \$ 25,417.39 | | \$ 17,792.17 | |
| Baker County | | | 0.000096234647% | \$ 14.44 | | \$ 10.10 | | \$ 7.10 | |
| Glen St. Mary | | | 0.073628329446% | \$ 4,607.52 | | \$ 3,544.25 | | \$ 2,480.97 | |
| Muscogee | | | 0.50872605155% | \$ 99,210.66 | | \$ 76,315.89 | | \$ 53,421.12 | |
| Callaway | | | 0.02495382527% | \$ 4,866.00 | | \$ 3,743.07 | | \$ 2,600.15 | |
| Lynn Haven | | | 0.039205682015% | \$ 7,645.10 | | \$ 5,830.84 | | \$ 4,116.53 | |
| Mexico Beach | | | 0.006514729288% | \$ 1,094.79 | | \$ 842.14 | | \$ 589.50 | |
| Panama City | | | 0.15515885595% | \$ 30,259.00 | | \$ 23,273.08 | | \$ 16,391.50 | |
| Panama City Beach | | | 0.0849897023117% | \$ 15,774.92 | | \$ 12,134.55 | | \$ 8,694.19 | |
| Parker | | | 0.008704698178% | \$ 1,697.42 | | \$ 1,305.79 | | \$ 915.99 | |
| Stirfield | | | 0.016354442358% | \$ 3,189.32 | | \$ 2,493.17 | | \$ 1,711.22 | |
| Bradford | | 0.189464104081% | | | \$ 86,273.31 | | \$ 66,319.47 | | \$ 46,423.63 |
| Bradford County | | | 0.15142450909% | \$ 29,577.74 | | \$ 22,713.65 | | \$ 15,899.55 | |
| Brooker | | | 0.00042685924% | \$ 82.85 | | \$ 63.73 | | \$ 44.61 | |
| Hamilton | | | 0.0283923935% | \$ 593.77 | | \$ 452.97 | | \$ 296.18 | |
| Jawley | | | 0.00400095103% | \$ 683.17 | | \$ 510.13 | | \$ 357.09 | |
| Starke | | | 0.03139246832% | \$ 6,121.53 | | \$ 4,708.87 | | \$ 3,296.21 | |
| Brevard | | 3.271795180444% | | | \$ 1,764,853.63 | | \$ 1,351,579.71 | | \$ 950,305.80 |
| Brevard County | | | 2.37302726852% | \$ 452,989.42 | | \$ 346,453.40 | | \$ 243,917.36 | |
| Canie Canaveral | | | 0.04560750209% | \$ 8,884.35 | | \$ 6,834.11 | | \$ 4,785.88 | |
| Goena | | | 0.14924541423% | \$ 29,102.86 | | \$ 22,386.81 | | \$ 15,670.77 | |
| Goena Beach | | | 0.084363286155% | \$ 16,450.84 | | \$ 12,654.49 | | \$ 8,858.15 | |
| Grant-Valkaria | | | 0.000321887406% | \$ 62.67 | | \$ 48.21 | | \$ 33.75 | |
| Indian Harbour Beach | | | 0.074136738902% | \$ 4,706.66 | | \$ 3,620.51 | | \$ 2,584.36 | |
| Malabar | | | 0.00250573217% | \$ 4,112.59 | | \$ 3,163.49 | | \$ 2,214.44 | |
| Melbourne | | | 0.38310468233% | \$ 74,705.41 | | \$ 57,465.70 | | \$ 40,215.99 | |
| Melbourne Beach | | | 0.02091066302% | \$ 2,357.76 | | \$ 1,813.66 | | \$ 1,269.56 | |
| Melbourne Village | | | 0.00378220300% | \$ 737.53 | | \$ 567.33 | | \$ 397.13 | |
| Palm Bay | | | 0.404817397481% | \$ 78,939.39 | | \$ 60,722.61 | | \$ 42,505.83 | |
| Palm Shores | | | 0.000127102364% | \$ 24.78 | | \$ 19.07 | | \$ 13.38 | |
| Rockledge | | | 0.09660343798% | \$ 18,837.63 | | \$ 14,490.69 | | \$ 10,143.34 | |
| Satellite Beach | | | 0.035975416224% | \$ 7,015.21 | | \$ 5,396.31 | | \$ 3,777.42 | |
| Titusville | | | 0.240056418924% | \$ 46,811.00 | | \$ 36,008.46 | | \$ 25,205.92 | |
| West Melbourne | | | 0.051997577066% | \$ 10,139.53 | | \$ 7,795.64 | | \$ 5,459.75 | |
| Broward | | 9.057967671574% | | | \$ 4,121,377.02 | | \$ 3,170,286.94 | | \$ 2,219,200.85 |
| Broward County | | | 3.96403576582% | \$ 773,448.70 | | \$ 594,960.54 | | \$ 416,772.38 | |
| Cocoa Creek | | | 0.10131719419% | \$ 39,776.69 | | \$ 30,169.76 | | \$ 21,618.83 | |
| Cooper City | | | 0.073935445073% | \$ 24,417.41 | | \$ 11,990.52 | | \$ 7,763.22 | |
| Cooper's Beach | | | 0.35306517686% | \$ 69,094.27 | | \$ 45,500.98 | | \$ 33,857.69 | |
| Dania Beach | | | 0.017870941180% | \$ 3,472.37 | | \$ 2,671.06 | | \$ 1,869.74 | |
| Davie | | | 0.268972727153% | \$ 52,049.89 | | \$ 40,038.33 | | \$ 28,026.83 | |
| Deerfield Beach | | | 0.20243324275% | \$ 39,472.53 | | \$ 30,363.48 | | \$ 21,254.44 | |
| Fort Lauderdale | | | 0.830581764531% | \$ 161,953.35 | | \$ 124,587.19 | | \$ 87,211.03 | |
| Hallandale Beach | | | 0.15495091810% | \$ 30,215.35 | | \$ 23,742.97 | | \$ 16,269.80 | |
| Hillsboro Beach | | | 0.01240706463% | \$ 2,419.37 | | \$ 1,851.05 | | \$ 1,302.74 | |
| Hollywood | | | 0.520164609456% | \$ 101,432.10 | | \$ 78,024.69 | | \$ 54,617.28 | |
| Lauderdale-Beach-The-Sun | | | 0.022807611325% | \$ 4,447.48 | | \$ 3,421.14 | | \$ 2,394.80 | |

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|--------------------|------------------|----|--------------|----|--------------|----|--------------|
| El Portal | 0.00924215760% | \$ | 180.22 | \$ | 138.63 | \$ | 97.04 |
| Florida City | 0.00939278799% | \$ | 766.21 | \$ | 589.39 | \$ | 412.57 |
| Golden Beach | 0.00287092951% | \$ | 555.18 | \$ | 427.06 | \$ | 298.94 |
| Hialeah | 0.00801589785% | \$ | 19,118.10 | \$ | 14,702.38 | \$ | 10,291.67 |
| Hialeah Gardens | 0.00545269141% | \$ | 1,063.27 | \$ | 817.90 | \$ | 572.53 |
| Homestead | 0.02493566804% | \$ | 4,862.46 | \$ | 3,740.35 | \$ | 2,618.25 |
| Indian Creek | 0.00254386302% | \$ | 496.05 | \$ | 381.58 | \$ | 267.11 |
| Key Biscayne | 0.01366347734% | \$ | 2,668.28 | \$ | 2,052.52 | \$ | 1,486.77 |
| Medley | 0.00874827413% | \$ | 1,705.91 | \$ | 1,312.24 | \$ | 918.57 |
| Miami | 0.29793005448% | \$ | 57,094.64 | \$ | 43,918.95 | \$ | 30,743.27 |
| Miami Beach | 0.18140957478% | \$ | 35,374.87 | \$ | 27,211.44 | \$ | 19,048.03 |
| Miami Gardens | 0.04063865093% | \$ | 7,933.31 | \$ | 6,102.55 | \$ | 4,271.78 |
| Miami Lakes | 0.00783676868% | \$ | 1,528.17 | \$ | 1,175.52 | \$ | 822.86 |
| Miami Shores | 0.00648793551% | \$ | 1,216.15 | \$ | 943.19 | \$ | 660.23 |
| Miami Springs | 0.00614598189% | \$ | 1,203.13 | \$ | 925.49 | \$ | 647.84 |
| North Bay, Village | 0.00511603559% | \$ | 1,006.27 | \$ | 774.05 | \$ | 543.84 |
| North Miami | 0.03037928071% | \$ | 5,923.96 | \$ | 4,556.89 | \$ | 3,189.82 |
| North Miami Beach | 0.03039199053% | \$ | 5,926.44 | \$ | 4,558.80 | \$ | 3,191.16 |
| Opa-locka | 0.00784768309% | \$ | 1,530.29 | \$ | 1,177.15 | \$ | 824.03 |
| Palmmetto Bay | 0.00740462057% | \$ | 1,443.90 | \$ | 1,110.89 | \$ | 777.49 |
| Pinecrest | 0.00828615286% | \$ | 1,617.75 | \$ | 1,244.42 | \$ | 871.10 |
| South Miami | 0.00781311711% | \$ | 1,537.46 | \$ | 1,174.97 | \$ | 822.48 |
| South Miami Beach | 0.00789332411% | \$ | 1,500.20 | \$ | 1,154.00 | \$ | 807.80 |
| Surfside | 0.00489385858% | \$ | 949.62 | \$ | 730.48 | \$ | 511.33 |
| Sweetwater | 0.00411650084% | \$ | 802.68 | \$ | 617.45 | \$ | 432.21 |
| Virginia Gardens | 0.00173973244% | \$ | 228.73 | \$ | 175.95 | \$ | 123.16 |
| West Miami | 0.00265462365% | \$ | 517.65 | \$ | 398.19 | \$ | 278.74 |
| Monroe | 0.47658873855% | \$ | 216,756.88 | \$ | 166,736.06 | \$ | 116,715.24 |
| Monroe County | 0.33012478546% | \$ | 64,374.33 | \$ | 49,518.72 | \$ | 34,663.10 |
| Islamorada | 0.02237570588% | \$ | 4,359.67 | \$ | 3,353.60 | \$ | 2,347.52 |
| Key Colony Beach | 0.00475181261% | \$ | 926.60 | \$ | 712.77 | \$ | 498.84 |
| Key West | 0.00308738541% | \$ | 17,177.04 | \$ | 13,213.11 | \$ | 9,249.18 |
| Layton | 0.00015070789% | \$ | 29.39 | \$ | 22.61 | \$ | 15.82 |
| Marathon | 0.03091674214% | \$ | 6,028.76 | \$ | 4,637.51 | \$ | 3,246.26 |
| Nassau | 0.4276933463002% | \$ | 217,000.73 | \$ | 166,926.71 | \$ | 116,848.70 |
| Nassau County | 0.39270683795% | \$ | 76,577.74 | \$ | 58,905.95 | \$ | 41,284.17 |
| Callahan | 0.00023515275% | \$ | 43.90 | \$ | 33.77 | \$ | 23.64 |
| Fernandina Beach | 0.08315944515% | \$ | 16,216.09 | \$ | 12,473.92 | \$ | 8,731.74 |
| Hillard | 0.00084250709% | \$ | 164.29 | \$ | 126.38 | \$ | 88.46 |
| Ocala | 0.81971286595% | \$ | 317,741.85 | \$ | 246,714.50 | \$ | 200,707.15 |
| Ocala County | 0.61203961754% | \$ | 119,351.63 | \$ | 91,808.94 | \$ | 64,956.26 |
| Cinco Bay ou | 0.00073562714% | \$ | 143.04 | \$ | 110.03 | \$ | 77.02 |
| Crestview | 0.07044013066% | \$ | 13,735.83 | \$ | 10,566.02 | \$ | 7,596.21 |
| Destin | 0.01467850781% | \$ | 2,862.31 | \$ | 2,201.78 | \$ | 1,541.24 |
| Fert Walton Beach | 0.07787487844% | \$ | 15,178.81 | \$ | 11,675.62 | \$ | 8,172.94 |
| Laurel Hill | 0.00029892510% | \$ | 15.58 | \$ | 11.98 | \$ | 8.39 |
| Marathon | 0.00959589730% | \$ | 1,824.53 | \$ | 1,403.48 | \$ | 987.44 |
| Miner Esther | 0.02143539613% | \$ | 4,240.35 | \$ | 3,273.72 | \$ | 2,283.27 |
| Niceville | 0.00382482679% | \$ | 352.94 | \$ | 273.72 | \$ | 191.61 |
| Shalimar | 0.01045689052% | \$ | 2,039.09 | \$ | 1,568.53 | \$ | 1,097.97 |
| Velvarado | 0.35349527869% | \$ | 160,840.35 | \$ | 129,723.35 | \$ | 86,606.34 |
| Okechobee | 0.31454485140% | \$ | 61,336.05 | \$ | 47,181.58 | \$ | 33,027.10 |
| Okechobee County | 0.03895142787% | \$ | 7,595.53 | \$ | 5,842.71 | \$ | 4,089.90 |
| Orange | 4.67102821854% | \$ | 2,115,317.84 | \$ | 1,634,859.88 | \$ | 1,144,401.91 |
| Orange County | 3.06939386979% | \$ | 587,349.43 | \$ | 459,499.56 | \$ | 321,649.69 |
| Altonka | 0.09721515089% | \$ | 18,956.95 | \$ | 14,582.27 | \$ | 10,207.59 |
| Bay Lake | 0.02356659401% | \$ | 4,595.49 | \$ | 3,534.99 | \$ | 2,474.49 |
| Belle Isle | 0.01079825368% | \$ | 2,105.66 | \$ | 1,619.74 | \$ | 1,133.82 |
| Etanville | 0.00832510483% | \$ | 1,623.41 | \$ | 1,248.78 | \$ | 874.15 |
| Edgewater | 0.00971606784% | \$ | 1,894.63 | \$ | 1,457.41 | \$ | 1,020.19 |
| Lake Buena Vista | 0.01095521161% | \$ | 2,019.27 | \$ | 1,553.28 | \$ | 1,087.30 |
| Maitland | 0.0467276209% | \$ | 9,112.01 | \$ | 7,009.24 | \$ | 4,906.47 |
| Oakland | 0.00542306666% | \$ | 1,058.67 | \$ | 814.56 | \$ | 570.05 |
| Ocoee | 0.06659929289% | \$ | 12,386.97 | \$ | 9,489.97 | \$ | 6,692.98 |
| Orlando | 1.16024848149% | \$ | 226,248.45 | \$ | 174,037.27 | \$ | 121,825.08 |
| Windermere | 0.00754806466% | \$ | 1,471.87 | \$ | 1,132.21 | \$ | 792.55 |
| Winter Garden | 0.05626453499% | \$ | 10,971.59 | \$ | 8,439.69 | \$ | 5,807.78 |
| Winter Park | 0.10496302815% | \$ | 20,458.09 | \$ | 15,735.45 | \$ | 11,014.62 |
| Osceola | 1.07345309394% | \$ | 488,470.70 | \$ | 375,708.23 | \$ | 262,995.76 |
| Osceola County | 0.83724668139% | \$ | 163,263.49 | \$ | 125,987.30 | \$ | 87,911.11 |
| Kissimmee | 0.16926060697% | \$ | 31,661.37 | \$ | 24,354.89 | \$ | 17,048.48 |
| St. Cloud | 0.07383739467% | \$ | 14,398.23 | \$ | 11,075.61 | \$ | 7,752.93 |
| Palm Beach | 8.60129437105% | \$ | 3,913,725.44 | \$ | 3,010,558.03 | \$ | 2,107,390.62 |
| Palm Beach County | 5.55254847502% | \$ | 1,082,746.95 | \$ | 832,882.27 | \$ | 583,017.59 |
| Aventura | 0.01973450169% | \$ | 3,856.49 | \$ | 2,932.68 | \$ | 2,066.88 |
| Belle Glade | 0.02662846354% | \$ | 4,061.35 | \$ | 3,124.27 | \$ | 2,186.99 |
| Boca Raton | 0.47206907395% | \$ | 92,059.47 | \$ | 70,810.36 | \$ | 49,567.25 |

