

Port and Marine Services Capital Project Status

November 2, 2022

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve Design: Jacobs Contractor: FY22 Contract Award	Port	TBD	Mallory Pier Improvements - Project estimate for design \$3,400,000 plus - Design will include extending pier to better accommodate non-cruise ships as defined by Resolution 22-073 and potential relief shipping. <i>Have received FSTED funding of \$2.3 million</i> - Have received Mallory Square Berthing Improvements Study from Jacobs 90% construction drawings complete; may need to alter based on outcome of submerged land lease. - Permitting is ongoing - Coral relocation plan accepted by FKNMS 10/5/2022 - Met with FDOT D6 staff on 11/2 to explain intentions for Mallory Pier
1	PM: Steve Design: Bill Horn Contractor:	Port	TBD	Mole Security Checkpoint Passenger Improvements - Project estimate for design \$400,000 - Have received FSTED funding of \$200,000 Project to be cancelled due to no foreseeable cruise ship operations at the Outer Mole. - Met with FDOT D6 staff on 11/2 to relay intention to cancel this project, and desire to transfer funds to Mallory Pier project.
1	PM: Steve Design: Burt Bender Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <i>Project estimate for design \$150,000</i> - Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building due to current condition. - City Commission has asked that the project be brought back with an affordable housing component - Bender to provide cost estimates and 2 design options (new 1-story, new 2-story; rehab option eliminated) - Feasibility Analysis received - BPAS allocation and LDR changes approved at Oct Planning Board.
1	PM: Karen Design: Contractor:	KWB	KB75032204	Piling Repair - Budget \$560,000/yr. - Ongoing project with multiple phases - Task Order issued. Assessment completed. - Assessment report under review. - Bid being put together that will also include H-2 Dock extension and D-Dock board replacement - Task Order issued for ERP Permits - Bid documents being prepared. Combining with H-2 Dock extension and D-Dock IPE installation projects - DEP Permit received

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	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP (oldKB1103)	Phase III Common Area Enhancements - Improvements include Plaza areas at Elizabeth, William and Margaret Streets - Project budget \$2.3 Million - Install street scaping and lighting -- decorative, security, and safety. - Complete redesign of Lazy Way Plaza - Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. - Finalizing drawings - Presentation of final plan to KWBB 9/15/21 - KWBB requested minor changes to plan-documents will be revised - Use of Lazy Way by vehicles is being reviewed - Preparing Final documents - Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project.
1	PM: Karen Design: K2M Contractor:	KWB	KB1305	631 Greene St. Site Development - Greene St Parking lots/Icehouse/Reef Relief - Cost estimate \$5,000,000 - K2M issued task order to provide conceptual design - Initial design rejected. - K2M developing renderings based on comments by KWBB - Presented to Bight Board in February - Bight Board approved preliminary plans - Bight Board has asked staff to revise and bring back at a workshop - Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal. - Task Order issue to William P. Horn Architects for comprehensive structural analysis - Structural Engineer to be on-site 10/10/22 - Structural assessment site visit complete
1	PM: Karen Design: Artibus Contractor: TBD	KWB	KB75021901	Conch Republic Roof and Siding - Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and cladding. - Cost estimate \$250,000 - \$400,000 - Contract Awarded to One Source Restoration in the amount of \$694,553. - Commission approved Temporary Waiver for night work. - Contractor has provided Materials lead time of 5 – 6 weeks for delivery. - Met with tenant to discuss construction start date

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				- Contractor will work nights - NTP issued for material purchase and delivery - Anticipated start of construction April - Change order received for increased materials cost - Staff has recommended that contract be terminated - CRA has terminated contract - Anticipate rebid for spring/summer 2023 construction - Coordinating with engineer for re-bid
1	PM: Karen Design: TetraTech Contractor: TBD	KWB	KB75031802	Schooner Floating Docks - Full replacement of 3 floating docks and utilities. - Cost estimate \$700,000 - FDEP and ACOE permits received - Construction document and construction oversight task order issued - Design 90% completed
	PM: Karen Design: Tetra Tech Contractor: TBD	CM	GB75511701	Charter Boat Row Seawall Replacement - Project estimate \$4,500,000 - Structural Assessment Completed by Tetra Tech - Tetra Tech developing Preliminary Design and Permitting task order
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal - Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot - Project budget \$230,000 - Replace remaining Chicago brick in plaza with red brick pavers - Task order issued to Bill Horn - Finalizing drawings and contract documents - Project publicly advertised, bids due July 20, 2022 - Two bids received August 4, 2022 - Bids rejected - Staff to recommend alternate for completing project
1	PM: Karen Design: GHD Services Contractor:	KWB	KB1509	Seawall Repair - Budget \$612,000 - Ongoing project with multiple phases - Task Order issued for C-Dock assessment/permitting. - Last leg of ongoing project - Dive work complete - Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited

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				- Have consulted with both FDEP and ACOE on project and how to move forward - Consultant has begun conceptual design - Tetra Tech preparing Design/Permitting task order for review
1	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP	Seaport Wayfinding & AIPP - Budget \$750,00 (\$250,000 Wayfinding) - Broke out of Common Area project - Finalizing sign design - Project has been publicly advertised bid expected on October 19, 2022 - Bid date extended to October 26, 2022 - Staff recommending rejecting Wayfinding bids - AIPP RFQ to advertise November 11, 2022 - AIPP proposals due January 18, 2023
1	PM: TBD Design: Contractor:	KWB	TBD	Ferry Terminal Tenant Metering Budget TBD

Budgeted Other projects

KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	Bid documents combined with piling replacement
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech Bid documents combined with piling replacement
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. Dive work completed, initial meeting
• KWB/Ferry Terminal Fiber	\$65,000	Aerial fiber run from office to shop. Received quotes to install underground fiber from shop to bathhouse
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St upgrades
• Ferry Terminal Lighting/Landscaping	\$213,970	Tree Commission approval received. To be combined with FT Seawall, Harborwalk extension/rip-rap, and police boat fencing. Will use ARPA funds. RFQ to be developed

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| • FT Seawall Repairs | \$110,000 | Seawall assessment task order issued. Divers to be in water week of 8/8/22 |
| • Opening of Harbor Walk | TBD | Met with Artibus for fence design to protect Police Boats- Preliminary fence design received |
| • Thompson House AC | \$77,150 | TBD |
| • New Upland Survey | \$ 25,000 | Survey Complete |
| • Ferry Terminal Upgrades | \$183,000 | Work in progress |
| • Recording Studio | TBD | Waiting on revised task order to include interior Build-out |
| • KWB Wall of Characters | TBD | Met with Bill Horn about design-waiting on task order |

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| • Angelfish Seawall and Design | \$130,000 | Seawall assessment received and under review |
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