

Exhibit A - Staff Hours Estimate - Supplement

Name of Project:
County:
FPN:
FAP No.:

Supplement to Design Services for Roadway Improvements- Greene Street, Elizabeth Street, and Caroline Street
Monroe
N/A
N/A

Consultant Name: KCI Technologies, Inc.
Consultant No.: 451900205.00
Date: 2/18/2025
Estimator: MDN

Staff Classification	Regional Practice Leader	Practice Leader	Senior Project Manger	Project Manager	Senior Design Engineer	Engineer in Traing						SH By Activity	Salary Cost By Activity	Average Rate Per Task
	\$245.00	\$220.00	\$210.00	\$190.00	\$135.00	\$130.00								
Task 1. Roadway Analysis and Design	0	12	36	70	50	48	0	0	0	0	0	216	\$36,490	\$168.94
Task 2. Signing and Pavement Marking	0	2	12	24	16	16	0	0	0	0	0	70	\$11,760	\$168.00
Task 3. Lighting	0	2	8	17	17	16	0	0	0	0	0	60	\$9,725	\$162.08
Task 4. Landscape and Irrigation	0	4	24	24	32	16	0	0	0	0	0	100	\$16,880	\$168.80
Task 5. Utilities	0	0	0	0	0	0	0	0	0	0	0	0	\$0	#DIV/0!
Total Staff Hours	0	20	80	135	115	96	0	0	0	0	0	446		
Total Staff Cost	\$0.00	\$4,400.00	\$16,800.00	\$25,650.00	\$15,525.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$74,855.00	\$167.84

SALARY RELATED COSTS:	\$74,855.00
OVERHEAD: 0.000%	\$0.00
OPERATING MARGIN: 0.000%	\$0.00
FCCM (Facilities Capital Cost Money): 0.000%	\$0.00
EXPENSES: 0.000%	\$0.00
SUBTOTAL ESTIMATED FEE:	\$74,855.00
Subconsultant:	\$0.00
SUBTOTAL ESTIMATED FEE:	\$74,855.00
Traffic Data Collection	\$0.00
SUBTOTAL ESTIMATED FEE:	\$74,855.00
Other Direct Expenses	\$0.00
GRAND TOTAL ESTIMATED FEE:	\$74,855.00