



# City of Key West, FL

Old City Hall  
510 Greene Street  
Key West FL 33040

## Meeting Agenda Full Detail - Final City Commission

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Thursday, September 4, 2014

6:00 PM

Old City Hall

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### Special

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number at 305-809-1000 or the ADA Coordinator at 305-809-3731 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**CALL MEETING TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE TO THE FLAG**

**APPROVAL OF AGENDA**

### **ORDINANCES – FIRST READING (Public Hearing)**

- 1 An Ordinance of the City of Key West, Florida, Adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2014-2015; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date.

**Sponsors:** City Manager Scholl

**Attachments:** [Ordinance](#)

### **RESOLUTIONS (Public Hearing)**

2

Adopting the tentative Budget for FY 2014-2015.

Sponsors: City Manager Scholl

**Attachments:** [Resolution](#)  
[Introductory Presentation](#)  
[10 year staffing level](#)  
[General Fund one-time cost](#)  
[Proposed Reclassifications](#)  
[General Fund - Revenues](#)  
[City Commission](#)  
[City Manager](#)  
[City Clerk](#)  
[Citizens Review Board](#)  
[Parking](#)  
[Finance](#)  
[Human Resources](#)  
[Information Technology/Channel 77](#)  
[City Attorney](#)  
[City Planner](#)  
[Fleet Service Management](#)  
[Non-Departmental](#)  
[Engineering](#)  
[Public Works](#)  
[Facilities Maintenance](#)  
[Disaster Recovery](#)  
[Police Department](#)  
[Fire Department](#)  
[Building Services](#)  
[Code Compliance](#)  
[Emergency Preparedness](#)  
[Emergency Medical Services](#)  
[Tree Commission](#)  
[Homeless Services](#)  
[Port Operations](#)  
[Truman Waterfront](#)  
[Parks & Recreation](#)  
[Cultural Preservation Society \(CPS\)](#)  
[Infrastructure Surtax Fund](#)  
[Gax Tax](#)  
[Fort Taylor Surcharge Fund](#)  
[Affordable Housing Fund](#)

[Capital Projects](#)

[Sewer Fund](#)

[Stormwater Utility Fund](#)

[Solid Waste Fund](#)

[Key West Bight Fund](#)

[Transit System Fund](#)

[Garrison Bight Fund](#)

[Insurance Fund](#)

[Bahama Village Redevelopment Area Fund](#)

[Navy Outer Mole payments](#)

[Caroline Street Redevelopment Area Fund](#)

[Capital Improvements Plan \(CIP\) Infrastructure Surtax](#)

[CIP Gas Tax](#)

[CIP Sewer](#)

[CIP Stormwater](#)

[CIP Solid Waste](#)

[CIP Key West Bight](#)

[CIP Transit](#)

[CIP Garrison Bight](#)

**ADJOURNMENT**