

# KEY WEST FERRY TERMINAL PASSENGER COUNTS

## FY 2019

| Month          | PASSENGERS PER VESSEL |              |                    | TOTAL PASSENGERS |                |
|----------------|-----------------------|--------------|--------------------|------------------|----------------|
|                | KW Express            | Big Cat      | Atlantic Cat/Other | Per Month        | Cumulative     |
| Oct. 18        | 11,652                | 0            | 0                  | 11,652           | 11,652         |
| Nov.           | 12,358                | 0            | 1,159              | 13,517           | 25,169         |
| Dec.           | 8,299                 | 0            | 4,981              | 13,280           | 38,449         |
| Jan. 19        | 17,408                | 0            | 2,296              | 19,704           | 58,153         |
| Feb.           | 21,487                | 0            | 6,527              | 28,014           | 86,167         |
| Mar.           | 22,323                | 0            | 8,373              | 30,696           | 116,863        |
| Apr.           | 11,107                | 1,618        | 4,002              | 16,727           | 133,590        |
| May.           | 6,424                 | 0            | 8,095              | 14,519           | 148,109        |
| Jun.           | 9,515                 | 0            | 2,336              | 11,851           | 159,960        |
| Jul.           | 12,031                | 0            | 0                  | 12,031           | 171,991        |
| Aug.           | 9,636                 | 0            | 0                  | 9,636            | 181,627        |
| Sept.          | 7,969                 | 0            | 0                  | 7,969            | 189,596        |
| <b>TOTALS:</b> | <b>150,209</b>        | <b>1,618</b> | <b>37,769</b>      | <b>189,596</b>   | <b>189,596</b> |

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|----------------|-----------------------|---------------|--------------------|------------------|----------------|
|                | KW Express            | Big Cat       | Atlantic Cat/Other | Per Month        | Cumulative     |
| Oct. 19        | 12,431                | 0             | 0                  | 12,431           | 12,431         |
| Nov.           | 14,004                | 0             | 0                  | 14,004           | 26,435         |
| Dec.           | 13,037                | 2,048         | 0                  | 15,085           | 41,520         |
| Jan. 20        | 19,730                | 2,476         | 0                  | 22,206           | 63,726         |
| Feb.           | 21,945                | 6,770         | 0                  | 28,715           | 92,441         |
| Mar.           | 11,513                | 4,084         | 0                  | 15,597           | 108,038        |
| Apr.           | 0                     | 0             | 0                  | 0                | 108,038        |
| May.           | 0                     | 0             | 0                  | 0                | 108,038        |
| Jun.           | 4,524                 | 184           | 0                  | 4,708            | 112,746        |
| Jul.           | 1,189                 | 3,418         | 0                  | 4,607            | 117,353        |
| Aug.           | 0                     | 3,302         | 0                  | 3,302            | 120,655        |
| Sept.          | 1,802                 | 2,788         | 0                  | 4,590            | 125,245        |
| <b>TOTALS:</b> | <b>100,175</b>        | <b>25,070</b> | <b>0</b>           | <b>125,245</b>   | <b>125,245</b> |

COVID-19 - Final run for Key West Express (03-18-20); Operations resumed 06-04-20.

## FY 2021

| Month          | PASSENGERS PER VESSEL |              |                    | TOTAL PASSENGERS |               |
|----------------|-----------------------|--------------|--------------------|------------------|---------------|
|                | KW Express            | Big Cat      | Atlantic Cat/Other | Per Month        | Cumulative    |
| Oct. 20        | 5,226                 | 1,874        | 0                  | 7,100            | 7,100         |
| Nov.           | 5,341                 | 413          | 0                  | 5,754            | 12,854        |
| Dec.           | 0                     | 0            | 0                  | 0                | 12,854        |
| Jan. 21        | 0                     | 0            | 0                  | 0                | 12,854        |
| Feb.           | 0                     | 0            | 0                  | 0                | 12,854        |
| Mar.           | 0                     | 0            | 0                  | 0                | 12,854        |
| Apr.           | 0                     | 0            | 0                  | 0                | 12,854        |
| May.           | 0                     | 0            | 0                  | 0                | 12,854        |
| Jun.           | 0                     | 0            | 0                  | 0                | 12,854        |
| Jul.           | 0                     | 0            | 0                  | 0                | 12,854        |
| Aug.           | 0                     | 0            | 0                  | 0                | 12,854        |
| Sept.          | 0                     | 0            | 0                  | 0                | 12,854        |
| <b>TOTALS:</b> | <b>10,567</b>         | <b>2,287</b> | <b>0</b>           | <b>12,854</b>    | <b>12,854</b> |