



## THE CITY OF KEY WEST

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MEMORANDUM

### EXECUTIVE SUMMARY

**TO:** Jim Scholl, City Manager  
E. David Fernandez, Asst. City Manager - Operations

**FROM:** Carolyn Sheldon, Grants Administrator  
Doug Bradshaw, Senior Project Manager

**DATE:** March 16, 2012

**SUBJECT:** **Approving and authorizing the City Manager to execute a Supplemental Local Agency Program (LAP) Agreement for additional funding of \$792,000.00 for construction of the Glynn Archer Drive / 14<sup>th</sup> St. Roadway Reconstruction Project; approving any budget amendments necessary for the additional funding**

#### ACTION STATEMENT:

This resolution will approve and authorize the City Manager to execute a Supplemental Local Agency Program (LAP) agreement for additional funding of \$792,000.00 for the construction of the Glynn Archer Drive / 14<sup>th</sup> Street Roadway Reconstruction Project (EN1004) and approve any budget amendments necessary for the additional funding. The \$792,000.00 will be added to the \$1,895,000.00 currently funded for a total of \$2,687,000.00 in construction funding.

#### BACKGROUND:

The LAP Agreement for Glynn Archer Drive / 14<sup>th</sup> Street (FM 420042-1) was approved with Resolution 09-218 on September 1, 2009. Funding for design, construction and construction, engineering and inspection (CEI) was included in the LAP Agreement. This project proposes infrastructure improvements along Glynn Archer Drive/ 14th street from N. Roosevelt Blvd. to Flagler Ave. Enhancements to include roadway reconstruction, drainage improvements, new sidewalk and curb and gutter along both sides of the corridor, bike path installation, parallel parking, ADA compliant curb ramps, and signing and pavement markings upgrades.

*Key to the Caribbean – Average yearly temperature 77° F.*

Additional funding was requested from FDOT after it was determined that the low bid for the construction of the project far exceeded the funding provided by FDOT. The request for additional funding has been approved for the construction of the Glynn Archer Drive / 14<sup>th</sup> Street Roadway Reconstruction Project. The following shows the change in funding:

<b>Glynn Archer LAP Agreement (FM 420042-1)</b>			
Project Phase	LAP Agreement	Supplemental LAP Agreement	Total Funding
Design	\$ 170,000.00	\$ 0.00	\$ 170,000.00
Construction	\$ 1,895,000.00	\$ 792,000.00	\$ 2,687,000.00
CEI	\$ 84,000.00	\$ 0.00	\$ 84,000.00
<b>Total</b>	<b>\$ 2,149,000.00</b>	<b>\$ 792,000.00</b>	<b>\$ 2,941,000.00</b>

Please note that the funding is 100% FDOT. There is no local match required.

**PURPOSE & JUSTIFICATION:**

The City received two bids that were opened on March 7, 2012. The low bidder was Douglas N. Higgins, Inc. with a bid of \$2,686,659.78. The other bid received was from Charley Toppino and Sons, Inc. for \$2,939,681.38. Since the bids came in significantly higher than the \$1,895,000.00 originally funded in the LAP Agreement, a request was made to FDOT for additional funding. Fortunately, FDOT approved the request and has agreed to provide an additional \$792,000.00 making the construction of this project possible.

A Supplemental LAP Agreement is required to accept the additional funding.

**OPTIONS:**

1. Approve the Supplemental LAP Agreement and authorize the City Manager to execute the supplemental agreement. This allows for an additional \$792,000.00 in FDOT funding to complete the construction of the Glynn Archer Drive / 14<sup>th</sup> Street Roadway Reconstruction Project. The project would be 100% funded by FDOT.
2. Do not approve the Supplemental LAP Agreement. With this option, the City would need to fund the \$792,000.00 difference between current FDOT funding available of \$1,895,000.00 and the low bid amount of \$2,686,659.78 in order to complete the project.

**FINANCIAL IMPACT:**

The Supplemental LAP Agreement, if approved, will increase grant revenue by \$792,000.00 (FDOT LAP Grant revenue account 102-0000-334-49-01).

The project cost associated with the Glynn Archer Drive / 14<sup>th</sup> Street Roadway Reconstruction Project is budgeted in expense account 102-4104-541-63-00 / EN1004).

**RECOMMENDATION:**

Staff recommends the City Commission select option 1, approve the Supplemental LAP Agreement and authorize the City Manager to execute the supplemental agreement allowing for an additional \$792,000.00 in FDOT funding to complete the construction of the Glynn Archer Drive / 14<sup>th</sup> Street Roadway Reconstruction Project.