

Monthly CS Department Report

To: Brian L. Barroso, City Manager Date: July 4, 2025

From: Marcus Davila, Director of Community Services

Subject: Monthly City Manager Update/June

Key West Cemetery

- Met with 19 different families regarding different inquiries about current burials, new burials, construction permits for new construction and repairs to current structures in family lots, family plot ownership, rights to sell plot, disinterment's and relocating family members, purchase niche or vault.
- 2 Full burials
- Sold 10 niches
- The Cemetery Committee met.
- \$1,596.60 collected on Perpetual care, tent/chair rental, casket tray fees.

Events

• Over 8 events including Lacrosse Camp, Baseball Camp, Softball Tournament, Father's Day Baseball Tournament, and Pride Parade and Street Fair.

June- See Click Fix Report

				Avg Days to	Average Days
Request Category	Created	Acknowledged	Closed		
Abandoned Property	4	2		1.5	1.9
City Building Maintenance (Community Services)	96	96	95	0	1.5
Code Enforcement Concern	6	0	6		0.1
FMT Category for maintenance	5	5	3	0.6	2.9
Curb Issue	2	2	1	0.5	5
Graffiti	0	0	0		
Illegal Dumping on Public Property	3	2	3	0	2.2
<u>Litter</u>	1	0	1		0
Missed Curbside Collection	4	2	4	1.8	1.3
Pavement Marking	8	7	7	0.4	4.6
Pothole	9	7	8	2.1	5.8
Public Beach	4	3	4	1.7	5.2
Sidewalks	10	4	10	1.3	1.1
Signage	12	11	11	1.9	6.3
Storm Drain	7	7	7	0.1	2.2
Street Gutter	1	1	1	0.1	0.3
Streetlights	3	1	3	0	0.2
Streets	6	5	5	0.2	4.1
Suggestion Box	1	1	1	3.4	3.4
<u>Tree Concerns</u>	9	9	7	0.4	0.3
Trim Trees on Public Property	4	4	1	0.7	1.9
Parking Concerns	5	0	5		0.3
Homeless Encampment	2	1	2	0	2.3
Pickup on ROW	5	5	5	0.1	2.2
Abandoned Bicycle	4	4	4	1.3	4.2
Bicycle Rack Request	1	1	0	0.7	
Bulk Waste Pick Up Request for Waste Managem	1	0	1		0