



MEMORANDUM

Date: May 6, 2025

To: Honorable Mayor and Commissioners

Via: Brian L. Barroso
City Manager

From: Christina Bervaldi
Finance Director

Subject: **City of Key West Fiscal Year 2024-2025 6 Month Budget to Actual Review**

I am requesting that the Finance Department be placed on the May 6, 2025 agenda of the City Commission meeting under the Presentation portion of the meeting. The item to be presented is a 6 Month Budget to Actual Review for the City of Key West.

The City of Key West prepares and adopts a budget by resolution on a fiscal year basis. This budget is adopted by resolution.

The City of Key West's fiscal year 2024-2025 budget was adopted by the City Commission on September 17, 2024, via Resolution 24-232.

As part of the City of Key West Code of Ordinances, Article VII, Division 2, Section 2-739 (c), the City Manager shall provide the City Commission with a report on budgetary performance after six months of the fiscal year.