

City of Key West
Budget Preparation Worksheets
Fiscal Year 2025/2026

Fund: 001 General Fund

Department: 1910 Disaster Recovery

Key	Object	Account Description	Category	FY 2022/2023 Actuals	FY 2023/2024 Actuals	FY 2024/2025 Adopted	FY 2024/2025 6 Mth Amnd	FY 2024/2025 6 Mth Actuals	FY 2025/2026 Dept Req	FY 2025/2026 CM Review
0011910	5191200	Regular Salaries & Wages		\$501	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5191400	Overtime		\$89	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5192100	FICA Taxes		\$44	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5192300	Life & Health Insurance		\$88	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Services				\$722	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5193100	Professional Services		\$136,869	\$14,888	\$0	\$81,757	\$1,988	\$0	\$0
0011910	5193400	Other Contractual Service		\$955,116	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5194400	Rentals & Leases		\$378,000	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5194600	Repairs and Maintenance		\$18,616	\$0	\$0	\$0	\$0	\$0	\$0
0011910	5195200	Operating Supplies		\$7,000	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenditures				\$1,495,602	\$14,888	\$0	\$81,757	\$1,988	\$0	\$0
Disaster Recovery - Total				\$1,496,324	\$14,888	\$0	\$81,757	\$1,988	\$0	\$0