

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AUTHORIZING FY 22/23 BUDGET ADJUSTMENTS IN THE TOTAL AMOUNT OF \$625,000.00: AMEND SOLID WASTE-COMMERCIAL REVENUE IN THE AMOUNT OF \$625,000.00 AND AMEND EXPENDITURES IN THE AMOUNT OF \$625,000.00 TO SOLID WASTE HAULING & DISPOSAL; AUTHORIZING THE CITY MANAGER TO EXECUTE THE BUDGET AMENDMENT; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Solid waste hauling/contractual services exceeded forecast costs, primarily because of consistently elevated fuel prices; and

WHEREAS, Solid waste-related revenue increased in FY 22/23 primarily due to the commercial rate increase, increased tonnages, and improvements in transfer station payment collections, and accordingly reserve funds may not be necessary to cover the costs in excess of forecast; and

WHEREAS, City staff recommends approval of these budget adjustments for FY 22/23 to reflect the actual revenue and costs; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That a budget adjustment in the amount of \$625,000.00 from FY 22/23 Utilities/Solid Waste/Commercial Revenue Account 403-0000-343-4600 and a budget adjustment in the amount of \$625,000, to the Utilities/Solid Waste/Hauling /Contractual Services Expenditure Account 403-3405-534-3400, are hereby authorized.

Section 2: That the City Manager is authorized to execute necessary documents, upon review and consent of the City Attorney.

Section 3: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this _____ day of _____, 2023.

Authenticated by the Presiding Officer and Clerk of the Commission on _____day of _____, 2023.

Filed with the Clerk on _____, 2023.

Mayor Teri Johnston _____

Vice Mayor Sam Kaufman _____

Commissioner Lissette Carey _____

Commissioner Mary Lou Hoover _____

Commissioner Clayton Lopez _____

Commissioner Billy Wardlow _____

Commissioner Jimmy Weekley _____

TERI JOHNSTON, MAYOR

ATTEST:

KERI O'BRIEN, CITY CLERK