



THE CITY OF KEY WEST

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MEMORANDUM

To: Bogdan Vitas, Jr., City Manager

Through: E. David Fernandez, Assistant City Manager
Mark Finigan, Assistant City Manager
Doug Bradshaw, Senior Project Manager

From: Elizabeth Ignoffo, Permit Engineer

Date: May 20, 2013

Subject: **Awarding the bid for the Nelson English/Willie Ward Renovation & Enhancement Project, Project No. BV-1003, to Burke Construction Group, Inc., in the amount of \$1,127,807; and authorizing budget amendments, authorizing City Manager to execute contract.**

ACTION STATEMENT:

This resolution will approve award of the Nelson English/Willie Ward Renovation & Enhancement Project to Burke Construction Group, Inc., in the amount of \$1,127,807. Authorize budget amendments for payment of construction costs as specified in the Financial Impact section of this Executive Summary.

BACKGROUND:

The scope of work for this project includes installation of playground and adult exercise equipment, flexible pavement and sidewalks, landscape and irrigation system, site lighting, and stormwater management system; construction of a manufactured picnic shelter; renovation of the Martin Luther King, Jr. Community Center entrance and parking area; construction of a parking area along Amelia Street; and construction of a plaza and ADA accessible restrooms.

English Nelson/Willie Ward Park renovation and enhancement plans were completed on October 1, 2012. Cost for design of the Park Master Plan was budgeted and paid through a 2010 Bahama Village TIF appropriation.

In response to ITB 13-009, two bids were received and opened on February 6, 2013. Both bids were determined to be responsive to the Invitation to Bid. The low base bid (with alternatives) in an amount of \$1,127,807 was submitted by Burke Construction Group, Inc. A contingency allowance is not included. Summary of the bids received is as follows:

	Burke Construction Group	D.L. Porter Constructors
Total Lump Sum Bid	\$ 922,007	\$1,227,243
Additive Alternate #1	\$ 70,000	\$ 159,933
Additive Alternate #2-A	\$ 42,600	\$ 48,725
Additive Alternate #2-B	\$ 24,000	\$ 24,548
Additive Alternate #3	\$ 69,200	\$ 162,563
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	\$1,127,807	\$1,623,012

Both construction firms have agreed to hold their bid prices and extend the bid validity period an additional 60 days. The Notice of Intent to Award must be published before June 6, 2013.

PURPOSE & JUSTIFICATION:

This renovation and enhancement project for the Nelson English/ Willie Ward Park will provide residents access playground and adult exercise equipment in an open space area enhanced with another picnic shelter, landscaping and site lighting. Site improvements include a passenger drop-off area and new parking area. The Martin Luther King, Jr. Community Center entrance plaza will be renovated to install flood proofing structures. ADA accessible restrooms will be constructed on one side of the community center.

Current conditions at the Nelson English/ Willie Ward Park do not provide adequate recreation opportunities for the residents of Bahama Village, residents of the entire city, and visitors to the City of Key West. The Martin Luther King, Jr. Community Center entrance often floods during heavy rain events, due to the low-lying building site elevation.

This project will enhance the quality of life for our community, leverage limited TIF resources to create an outdoor play and exercise venue, where residents and visitors may gather, play and enjoy outdoor recreation in a safe, appealing, and accessible environment.

OPTIONS:

1. The City Commission could approve award of the contract and authorize the City Manager to execute the contract with the low bidder, Burke Construction Group, Inc., for playground and adult exercise equipment installation, open space renovations in the Nelson English/Willie Ward Park, including flexible pavement, landscape planting and irrigation system, site lighting, and stormwater management system, construction of a picnic shelter; renovation of the community center entrance plaza and parking areas; and building accessible restrooms. Approval will allow the City of Key West to utilize available BV TIF funding supplemented by the use of Infrastructure Surtax Funds.
2. The City Commission could elect to not approve award of the contract to the low bidder for renovation and enhancement of the Nelson English/ Willie Ward Park, thereby, declining an opportunity to improve and enhance the quality of life for our community and create an outdoor play and exercise venue, where residents and visitors may gather, play and enjoy outdoor recreation.

FINANCIAL IMPACT:

Available Bahama Village TIF funding for the Nelson English/Willie Ward Park Renovation & Enhancement project is as follows:

\$ 108,289	2010 BV TIF Allocation (Remaining balance after design cost)
\$ 189,000	2012 BV TIF Allocation
<u>\$ 630,000</u>	2013 BV TIF Allocation (Before BV CRA June 4, 2013)
\$ 927,289	Total of BV TIF Allocation

After applying the available total BV TIF funding for this project of \$927,289 there remains an unfunded difference of \$200,518. Staff recommends the difference be funded through the use of \$43,418 of Infrastructure Surtax Fund reserves and the reallocation to the Nelson English/Willie Ward Park project of a \$157,100 Infrastructure Surtax Fund Fiscal Year 2012-13 appropriation for a Bahama Village Band Room Structural Analysis. The Bahama Village Band Room Structural Analysis requirement would subsequently come before the Commission for consideration as a Fund Fiscal Year 2013-14 appropriation.

RECOMMENDATION:

City Staff recommends the City Commission select Option 1; Approval of award of the low bid (with alternatives) to Burke Construction Group, Inc. in an amount of \$1,127,807; authorize budget amendments in the amounts of \$43,418 and \$157,100, as specified in the Financial Impact section; authorize City Manager to execute a contract with the apparent low bidder, Burke Construction Group, Inc., conditioned on City Attorney review.