

# **EXECUTIVE SUMMARY**

TO: Bob Vitas, City Manager
E. David Fernandez, Asst. City Manager
Mark Finigan, Asst. City Manager
Doug Bradshaw, Senior Project Manager
FROM: Karen Olson, Special Projects Manager
DATE: February 12, 2013

**RE:** Work Order #1 in an amount not to exceed \$167,840.00 for paving of Cemetery roadways to D.N. Higgins, Inc.

# **ACTION STATEMENT:**

This resolution will approve Work Order #1 in an amount not to exceed \$167,840.00 for paving of Cemetery roadways to D.N. Higgins, Inc.

# **BACKGROUND:**

The City of Key West has awarded a general paving contract to D.N. Higgins, Inc. Paving work orders will be issued to the contractor based on the Pavement Assessment the City has conducted throughout the island. The roads were categorized according to the extent of repair needed. The City will use this survey as a tool to develop the City's paving priorities. When issuing any work orders under this contract the ongoing N. Roosevelt Blvd. construction will be kept in consideration.

The first work order will be for approximately 7,250 square yards of asphalt overlay within the City Cemetery.

#### **PURPOSE AND JUSTIFICATION:**

The roadways within the cemetery have reached the end of their useful life and are in need of repair.

# **OPTIONS:**

**Option #1** Approve issuing Work Order #1 in an amount not to exceed \$167,840.00 for paving of Cemetery roadways.

**Option #2** Do not approve Work Order #1.

# FINANCIAL ISSUES

The City has budgeted \$170,000.00 for the Cemetery Road Resurfacing project.

Key to the Caribbean – Average yearly temperature 77° F.

The City budgeted for this project in account 101-1905-519-6300: Cemetery Roadway Resurfacing (CE-1201).

#### RECOMMENDATION

Staff recommends option #1: Approve issuing Work Order #1 in an amount not to exceed \$167,840.00 for paving of Cemetery roadways to D.N. Higgins, Inc.