

## Port and Marine Services Capital Project Status

### January 4, 2017

| DISTRICT | PM/<br>CONTRACTOR                                                   | LOCATION | PROJECT<br># | PROJECT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|----------|---------------------------------------------------------------------|----------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1        | PM:<br>Doug<br><br>Design:<br>Bill Horn<br><br>Contractor:          | KWB      | KB1501       | <b>907 Caroline Street Design (Piano Shop/ Maint Shop)</b> <ul style="list-style-type: none"> <li>• Project estimate for design \$150,000</li> <li>• Design of new structure to replace existing</li> <li>• Bight Board gave direction for one story structure</li> <li>• Bert Bender to design retail and maintenance shop</li> <li>• Scheduling demo for April 2018</li> <li>• City Commission no workforce housing units.</li> <li>• City to seek 3<sup>rd</sup> opinion by structural engineer on current condition, options for repair, estimates for repair, and analysis of 50% rule</li> </ul> |
| 1        | PM:<br>Janet<br><br>Design:<br><br>Contractor:                      | KWB      | KB1402       | <b>Piling Repair</b> <ul style="list-style-type: none"> <li>• Budget \$500,000/yr.</li> <li>• Ongoing project with multiple phases</li> <li>• Phase I replacement completed by Florida Dredge &amp; Dock</li> <li>• Completed updated piling, cross member, hardware inspection. Developing phase 2 bid</li> </ul>                                                                                                                                                                                                                                                                                     |
| 1        | PM:<br>Karen<br><br>Design/Permit:<br>Tetra Tech<br><br>Contractor: | KWB      | KB1509       | <b>Seawall Repair</b> <ul style="list-style-type: none"> <li>• Budget \$500,000/yr.</li> <li>• Ongoing project with multiple phases</li> <li>• Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair</li> <li>• Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete.</li> <li>• Phase II Environmental Permit submitted</li> <li>• Engineering Assessment for Phase III (Schooner Wharf to Conch Republic) underway.</li> </ul>                                                                                                        |
| 1        | PM:<br>Karen<br><br>Design:<br><br>Contractor:                      | KWB      | KB1504       | <b>Turtle Kraals Repairs</b> <ul style="list-style-type: none"> <li>• Project estimate \$150,000</li> <li>• City to coordinate with lease on ADA accessibility-lift</li> <li>• Lease approved</li> <li>• Stairs, railings, floor complete</li> <li>• Task order for ADA lift and fire suppression system to Allied General in the amount of \$148,000</li> <li>• Bight Board and CRA approval</li> <li>• Sprinkler system 100% complete</li> <li>• ADA lift equipment has been delivered and is partially installed</li> </ul>                                                                         |
| 1        | PM:<br>Karen<br><br>Design:<br>Bill Horn<br>Contractor:             | KWB      | KB1507       | <b>Margaret St Fire Pump/Backflow Building Removal</b> <ul style="list-style-type: none"> <li>• Project estimate \$110,000</li> <li>• Removal and relocation of new structure</li> <li>• Perez has developed concept, moving into design</li> <li>• Incorporated into Phase II of Common Area project</li> </ul>                                                                                                                                                                                                                                                                                       |

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| 1 | <p>PM:<br/>Karen</p> <p>Design:<br/>Bert Bender</p> <p>Contractor: Bella Construction</p> | KWB | KB1301 | <p><b>Thompsons Fish House Renovation</b></p> <ul style="list-style-type: none"> <li>• Project Estimate \$750,000</li> <li>• Bert Bender-Designer</li> <li>• 100% design documents</li> <li>• DEP/USACE permits received</li> <li>• DN Higgins has withdrawn from the contract</li> <li>• Bella has agreed to do the job at their bid price.</li> <li>• CRA has approved Bella contract</li> <li>• Construction has started. East/South old wall has been removed.</li> <li>• All walls poured.</li> <li>• Roof over North dock complete</li> <li>• Installing windows and doors</li> </ul> |
| 1 | <p>PM:<br/>Karen</p> <p>Design:<br/>Bill Horn</p> <p>Contractor:</p>                      | KWB | KB1302 | <p><b>Bath House Renovations</b></p> <ul style="list-style-type: none"> <li>• Tasks orders issued to Horn for \$19,000/\$12,000</li> <li>• Major upgrade to interior both Margaret and Main bath house</li> <li>• Project estimated at \$789,000</li> <li>• Construction drawings in house review</li> <li>• City review complete</li> <li>• Bids received March 15-all bids were well above budget and were rejected</li> <li>• General Services Contract for Margaret St-\$190,000 (Bid \$260,000)</li> </ul>                                                                             |
| 1 | <p>PM:<br/>Karen</p> <p>Design:</p> <p>Contractor:</p>                                    | KWB | KB1305 | <p><b>Greene St. Parking lot design/landscape</b></p> <ul style="list-style-type: none"> <li>• No cost estimate</li> <li>• Staff is looking at redesign of the surface lot but waiting on final direction</li> <li>• Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St</li> <li>• Port will task Bill Horn with design</li> <li>• Parking garage rejected-moving forward with design of surface lot</li> <li>• Waiting on final approval of Conch Republic Seafood lease</li> </ul>                   |
| 1 | <p>PM:<br/>Karen</p> <p>Design:<br/>Bill Horn</p> <p>Contractor:</p>                      | KWB | KB1401 | <p><b>BO's Fish Wagon Roof</b></p> <ul style="list-style-type: none"> <li>• Project cap \$100,000, architect estimate significantly higher</li> <li>• Design task order to Horn, \$23,000-approximately\$10,000 spent</li> <li>• New independent roof structure covering the existing business</li> <li>• Letter sent which allows BO's to complete project and reimburse for work</li> <li>• Notified that Bert Bender is working with BO again to develop a final design</li> </ul>                                                                                                       |

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| 1 | PM:<br>Doug<br><br>Design:<br>Peter Pike<br><br>Contractor: | KWB         | KB1101            | <b>Ferry Terminal Pier Extension</b> <ul style="list-style-type: none"> <li>Budget Construction \$700,000</li> <li>Navy has indicated they will allow 80 ft extension</li> <li>Peter Pike working on modification to plans</li> <li>FDEP permit received</li> <li>ACOE permit received</li> <li>FDOT has given final approval.</li> <li>Bid has been advertised</li> <li>Bight board approval of construction oversight services from Tetra Tech \$53,118</li> <li>Bids received 12-27-17: Low Bid: \$1,134,000</li> </ul>                                                                                                                                                  |
| 1 | PM:<br>Doug<br><br>Design:<br>K2M<br><br>Contractor:        | KWB         | NA                | <b>Ferry Terminal Analysis</b> <ul style="list-style-type: none"> <li>Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility</li> <li>Task 1 &amp; 2 complete</li> <li>Meetings with CBP and Conch Harbor</li> <li>Meet with CBP and Coast Guard on 4/21</li> <li>Developing letter to send to CBP</li> <li>Final concept has been submitted to CBP</li> <li>Meet with CBP on 10/20-K2M modifying floor plan</li> <li>Modified Floor plan submitted to CBP</li> <li>Letter of Intent to US Customs and Border Protection has been submitted-</li> <li>CBP looking to set up design review meeting</li> </ul> |
| 1 | PM:<br>Karen<br><br>Design:<br><br>Contractor:              | KWB         | KB1502            | <b>Ice House at Conch Republic Seafood</b> <ul style="list-style-type: none"> <li>New Roof system</li> <li>Spalling Repair</li> <li>HARC Approval 9/27</li> <li>Design documents being prepared</li> <li>Parking garage rejected</li> <li>Building future to be reviewed</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                         |
| 1 | PM:<br>Karen<br><br>Design:<br>Bill Horn<br><br>Contractor: | City Marina | GB1301/G<br>B1302 | <b>Dockmaster Office/Transient Bathhouse</b> <ul style="list-style-type: none"> <li>Partially granted funded-up to \$350,000</li> <li>New 3,300 sq ft building and covered area</li> <li>Estimated construction cost \$1.5 million</li> <li>In-house for review completed</li> <li>Bids opened March 15-all bids far exceeded budget, \$750,000 short</li> <li>Rejected all bids</li> <li>Working with architect to reduce cost</li> <li>Bids due February 14</li> </ul>                                                                                                                                                                                                    |
| 1 | PM:<br>David<br><br>Design:                                 | City Marina | GB1501            | <b>Wahoo Fixed Dock Capital Maintenance</b> <ul style="list-style-type: none"> <li>Replacement of wood decking</li> <li>3 yr project</li> <li>Work is ongoing</li> <li>Cost estimate: \$80,000</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

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|   | Contractor:<br>Staff                                      |             |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
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| 1 | PM:<br>Karen<br><br>Design:<br>Stantec<br><br>Contractor: | City Marina | GB | <b>Dolphin Pier</b> <ul style="list-style-type: none"> <li>• Estimated cost \$1.1 million for construction-</li> <li>• Major spalling underneath concrete decking</li> <li>• Permit has been submitted</li> <li>• Task order for construction documents and construction oversight approved</li> <li>• FDEP and ACOE permits received</li> <li>• CRA approved Ebsary bid \$884,000</li> <li>• Contract in place. Construction to start late August</li> <li>• Preconstruction meeting held August 8<sup>th</sup></li> <li>• Plan complete for relocation of boats</li> <li>• Project delayed because of storm and damage to Kingfish</li> <li>• Working with contractors to partially repair Kingfish in order to move forward with project</li> <li>• Houseboats being moved first of January with dock arriving mid to late January</li> </ul> |

Other:

1. Replacement of generator at ferry terminal
2. Installation of cameras at Mallory and Outer Mole
3. Installation of Marine Sync type system-controlling and reading of water and electric meters at pedestals remotely